

State of South Carolina

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Ordinance Number 16-17-717

County of Edgefield

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“An Ordinance Providing for the FY 2017-2018 General Operating Budget and Establishing Ancillary Budgets for Debt Service, E-911 Administration, Industrial Park, Solid Waste Disposal, Victims’ Bill of Rights, Emergency Medical Services, Countywide Recreation, Road Maintenance, Tri-County Solicitor, Assistant Solicitor, School Resource Officer #1, School Resource Officer #2, School Resource Officer #3, Event Security, Sheriff Grants, Clerk of Court Grants, Pre Trial Intervention, SRO Grant, and Criminal Domestic Violence.”

WHEREAS:

- 1. The Edgefield County Council, in accordance with § 4-9-30 (5) of the South Carolina Code of Laws 1976, as amended, has the authority to prepare an annual budget for all Departments and Agencies of the County Government; and
- 2. The annual County budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and
- 3. Pursuant to state statutes, total funds appropriated in Fiscal Year 2017-2018 for the above purposes shall not exceed estimated revenues and funds available for expenditure in Fiscal Year 2017-2018.

NOW THEREFORE BE IT ENACTED:

Section 1. The Edgefield County Council hereby adopts the Fiscal Year 2017-2018 County Budget for Edgefield County, South Carolina, of which a detailed copy is herein incorporated.

Section 2. The Edgefield County Council hereby authorizes and directs the Edgefield County Auditor to levy upon the taxable property in Edgefield County, South Carolina ad valorem taxes necessary to meet all budget requirements, except as provided for by other revenues, for county operations and debt service for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Section 3. The County Treasurer is hereby directed to collect said ad valorem taxes and all other revenues which may accrue to Edgefield County from all sources, pursuant to law, during Fiscal Year 2017-2018.

Section 4. The Edgefield County Council approves Revenues and Appropriations for FY 2017-2018 for County operations as listed below:

Revenues for the Fiscal Year 2017-2018 General Operating Budget total **\$10,289,345**. Sources of funding include the following categories:

General Fund Revenues

Accommodations Tax	130,000
Alcohol & Drug Abuse	45,000 *
Building & Planning	200,000
Clerk of Court	312,000
County Archives	1,300
Current Year Property Tax	3,092,850
Fee in Lieu of Tax	157,150 **
Fund Transfers	166,000 **
Homestead Exemption	290,000
Local Government Fund	1,000,582
LOST Property Tax Credit	1,400,000
LOST Revenue	440,000
Magistrate's Office	386,000
Manufacturer's Exempt	80,000
Multi-County Industrial Agreement	48,500

Other Revenues	562,813 **
Payments in Lieu of Tax	70,000 **
Probate Court	39,650
Rent & Reimbursements	24,000 **
Sheriff's Office	4,600
Tax Assessor	3,950
Tax Collector	385,000
Treasurer	15,000
Unrestricted Reserves	339,450
Reserves for Animal Shelter	375,000
Vehicle Tax	700,000
Veteran's Affairs	5,000
Voter Registration	12,500
Worthless Check	3,000

Total General Fund Revenues **10,289,345**

General Fund Expenditures

ABBE Regional Library	185,385
Alcohol & Drug Abuse	51,000
Animal Control	508,497
Auditor	111,525
Building & Planning	271,172
Building Maintenance	
Fuel Site	21,700
Courthouse	83,760
Council Chamber	18,950
Auditor's Building	2,900
Department of Social Services	30,390
Administration Building	11,550
Agriculture Building	20,210
Health Department	4,080
Magistrate Building	8,060
Neighborhood Center	19,250
Sheriff's Department	38,130
Detention Center	60,930
County Maintenance Garage	4,880
Kneece Building	19,400
Circuit Judge	430
Clerk of Court	518,166
Coroner	115,180
County Administration	509,517
County Agent	1,000
County Archives	16,222
County Council	110,995
County Jail	968,826
County Maintenance	100,518
Court Cost	62,013
Delegation Secretary	6,220
Department of Social Services	575
Dispatch	483,471
Edgefield Health Department	6,300
Eleventh Judicial Solicitor	200,757
Emergency Preparedness	158,245
Employment & Social Security	350
GIS/Grant Writing	79,668
Magistrate's Office	559,282
Medical Indigent	70,000

Miscellaneous	35,000
Countywide	1,357,226
Piedmont Tech	50,000
Probate Court	199,661
Probation Officer	1,200
Registration & Election	108,319
Risk Management	1,000
Senior Citizens	3,000
Sheriff's Office	2,320,305
Soil & Water Conservation	8,000
Tax Assessor	270,998
Tax Collector	151,826
Treasurer	170,505
Tri-County Public Defender	25,025
Tri-County Youth Services	3,456
Upper Savannah COG	18,560
Veteran's Affairs	82,700
Transfer Out to Other Funds	43,060

Total General Fund Expenditures **10,289,345**

Section 5. The FY 2017-2018 General Operating Budget provides for the per diem rate at \$34.00 per day and the mileage rate at \$0.42 for Fiscal Year 2017-2018.

Ancillary Funds:

Maintenance of Roads & Bridges

Revenues:

\$20 Road Maintenance Fee	475,000
Unrestricted Reserves	37,048
Other	2400

Total Maintenance of Roads & Bridges Revenues **514,448**

Total Expenditures **514,448**

EMS

Revenues:

Property Taxes	600,000
Delinquent Property Tax	60,000
Vehicle Tax	118,000
User Charges	993,500
Grant Fees	15,000
Other	108,500
Unrestricted Reserves	110,038

Total EMS Revenues **2,005,038**

Total Expenditures **2,005,038**

E911

Revenues:	
E911 Surcharges	80,000
State Reimbursement	20,000
Other State Funds	473,222
Unrestricted Reserves	106,861
Other	630
Total E911 Revenues	680,713
Total Expenditures	680,713

Industrial Park

Revenues:	
Property Taxes	69,200
Other	3,230
Unrestricted Reserves	5,000
Total Industrial Park Revenues	77,430
Total Expenditures	77,430

Edgefield County Convenience Centers

Revenues:	
Solid Waste User Fees (\$80)	888,711
McCormick County Site Rental	12,506
Other	300
Unrestricted Reserves	118,200
Total Edgefield County Convenience Centers Revenues	1,019,717
Total Expenditures	1,019,717

County Debt Service

Revenues:	
Property Taxes	292,005
Other	20,125
Note Receivable	138,461
Total County Debt Service Revenues	450,591
Total Expenditures	450,591

Recreation Fund

Revenues:	
Property Taxes	90,000
Delinquent Taxes	8,500
Vehicle Taxes	17,000
State Reimbursement	8,600
Other	13,600
Football	14,750
Soccer	7,500
Basketball	2,680
Edgefield Baseball	7,500
Johnston Baseball	2,000
Bettis Baseball	1,550
Pony League	0
Softball	2,750
Balance Brought Forward	38,060
Total Recreation Revenues	214,490
Total Expenditures	214,490

Tri-County Solicitor

Revenues:

Edgefield County	202,690
Saluda County	162,152
McCormick County	85,580
Total Tri-County Solicitor Revenues	450,422

Total Expenditures 450,422

Victim's Bill of Rights Fund

Revenues:

Assessments	15,400
Other	-
Transfer	-
Unrestricted Reserves	30,955
User Charges	13,100
Total Recreation Revenues	59,455

Total Expenditures 59,455

Assistant Solicitor

Revenues:

County of McCormick	1,174,897
Total Assistant Solicitor Revenues	1,174,897

Total Expenditures 1,174,897

School Resource Officer #1

Revenues:

Edgefield County School District	67,221
Total School Resource Officer #1 Revenues	67,221

Total Expenditures 67,221

School Resource Officer #2

Revenues:

Edgefield County School District	67,770
Total School Resource Officer #2 Revenues	67,770

Total Expenditures 67,770

Event Security

Revenues:

Edgefield County School District	54,480
Total Event Security Revenues	54,480

Total Expenditures 54,480

School Resource Officer #3

Revenues:

Fox Creek High School 50,316
Total School Resource Officer #3 Revenues 50,316

Total Expenditures 50,316

Sheriff Grants

Revenues:

Discretionary Funds 11,700
Other 5,800
Sheriff's Child Support 3,000
Stimulus/Discretionary Funds 1,000
Unrestricted Reserves 6,700
Total Sheriff Grant Revenues 28,200

Total Expenditures 28,200

Clerk of Court Grants

Revenues:

Discretionary Funds 3,552
Special Account 40,486
Total Clerk of Court Grant Revenues 44,038

Total Expenditures 44,038

Pre Trial Intervention

Revenues:

11th Circuit Public Defender 114,449
Total Pre Trial Intervention Revenues 114,449

Total Expenditures 114,449

School Resource Officer #4

Revenues:

Edgefield County School District 68,140
Total School Resource Officer Grant Revenues 68,140

Total Expenditures 68,140

Domestic Violence

Revenues:

County of McCormick 193,112
Total Criminal Domestic Violence Revenues 193,112

Total Expenditures 193,112

Fire Tax Fund

Revenues:

Tax Revenues 754,650
Total Fire Tax Revenues 754,650

Total Expenditures 754,650

Edgefield County Hospital

Revenues:

Tax Revenues 490,523

Total Edgefield County Hospital Revenues 490,523

Total Expenditures 490,523

Grand Total Ancillary Funds 8,580,100

Section 6. All of the foregoing appropriations are maximum and conditional, and are subject to reduction by action of County Council in the event that the county's revenues shall fail to meet the budgeted levels approved in this ordinance. Generally, the council authorizes transfers among line items within a department unless restricted herein or elsewhere by ordinance or administrative directive. By majority vote of County Council, Council may affect transfers from Council's contingency to organizational departments.

Section 7. In order to assure the proper expenditure of monies appropriated to outside agencies, the agencies receiving monies shall supply annual financial statements to the County.

Section 8. In the event that the state reduces the funding for the salary supplement for any elected official below the funded level of the previous year, the County will retroactively make up the difference for that elected official until such time in which the state restores the supplement to its regular funding level.

Section 9. If for any reason, a court of competent jurisdiction declares any sentence, clause or provision in this ordinance invalid such determination shall not affect the remaining provisions thereof.

Section 10. This ordinance is effective July 1, 2017

Adopted this _____day of June 2017

Edgefield County Council

Dean Campbell, Chair

ATTEST:

Jennifer Gilley
Clerk to Council

APPROVED AS TO FORM AND CONTENT:

Andrew Marine
County Attorney

Ordinance No. 16-17-717 Adoption History

Advertise first Budget reading	_____
First Budget Reading	_____
Advertise Public Hearing	_____
Public Hearing	_____
Second Budget Reading	_____
Advertise Third Budget Reading	_____
Third and Final Budget Reading	_____
Publicize adopted Budget in paper	_____