

COUNTY OF EDGEFIELD

GENERAL OPERATING BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD, SOUTH CAROLINA

GENERAL OPERATING BUDGET

FISCAL YEAR 2016-2017

COUNTY COUNCIL MEMBERS

DEAN CAMPBELL.....CHAIRMAN

REGINIA BLACKWELL.....VICE CHAIRMAN

RODNEY ASHCRAFT.....COUNCIL MEMBER

BETTY BUTLER.....COUNCIL MEMBER

ALBERT TALBERT.....COUNCIL MEMBER

TOMMY PARADISE.....COUNTY ADMINISTRATOR

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD
BONDED INDEBTEDNESS DEBT SERVICE BUDGET
FY 2016-2017

REVENUES

NOTE RECEIVABLE	\$78,120
PAYMENT IN LIEU OF TAX	\$3,000
INTEREST	\$125
HOMESTEAD EXEMPTION	\$13,000
MANUFACTURERS EXEMPTION	\$4,000
PROPERTY TAX	<u>\$292,005</u>
TOTAL REVENUES	\$390,250

EXPENDITURES

\$1,500,000 Hospital Bond	\$78,120
\$750,000 Payment due in July 2015. (Maturity date: July 2015)	\$195,744
\$1,200,000 GO BOND ISSUANCE for building renovations. Payment due in March 2016.	<u>\$116,386</u>
TOTAL EXPENDITURES	\$390,250

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**GENERAL FUND
PROJECTED REVENUES
COUNTY OF EDGEFIELD
FISCAL YEAR 2016-2017**

298	Escrow Brought Forward	\$	0	
299	Balance Brought Forward	\$	\$290,874.00	
				\$ 290,874.00

CASH RECEIPTS

TREASURER, TAX COLLECTOR, COUNTY COUNCIL

300	Current Year Property	\$	3,142,850.00	
	Fee in Lieu of Tax		157,150.00	
301	Merchant's Inventory		22,013.00	
302	Delinquent Property Taxes		300,000.00	
303	Cost/Penalties (Tax Collector)		115,000.00	
370	Credit Card Fees (Treasurer)		15,000.00	
305	Vehicle Tax		700,000.00	
341	Multi-County Industrial Agreement		31,000.00	
				\$ 4,483,013.00

STATE FUNDS

313	Homestead Exemption Tax	\$	290,000.00	
317	Veteran Affairs Service Office		5,000.00	
321	Accommodation Tax		120,000.00	
109	Payment in Lieu of Taxes		60,000.00	
306	Manufacturer's Exempt		80,000.00	
				\$ 555,000.00

OTHER STATE FUNDS

310	Local Government Fund	\$	968,548.00	
326	Voter Registration		5,000.00	
327	Mini-Bottle		35,000.00	
328	L.O.S.T. Revenue Fund		300,000.00	
329	L.O.S.T. Property Credit		1,600,000.00	
330	Other State Funds		100,000.00	
333	Worthless Check Program		6,000.00	
				\$ 3,014,548.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**GENERAL FUND
PROJECTED REVENUES
COUNTY OF EDGEFIELD
FISCAL YEAR 2016-2017**

OTHER REVENUES

335	DSS Maintenance	\$ 15,000.00	
324	Decal Revenue	20,000.00	
336	Other Receipts (Treasurer)	50,000.00	
340	Rent on County Property	23,000.00	
341	Rent on Acct. 745 (Neighborhood Center)	1,200.00	
343	Health Department	0.00	
345	Interest Investments	15,000.00	
354	Returned Checks	2,000.00	
355	Mobile Home Permits	3,000.00	
357	Other Receipts (Assessor)	3,500.00	
369	GIS Maps	1,000.00	
358	Neighborhood Center Utilities Acct. 746	3,000.00	
329	Fund Transfer	200,000.00	
376	Miscellaneous Income	<u>231,000.00</u>	
			\$ 567,700.00

BUILDING DEPARTMENT

351	Mobile Home Permit	\$ 12,000.00	
352	Other Receipts	3,000.00	
356	Building Permit	140,000.00	
359	Contractor Permits	<u>10,000.00</u>	
			\$ 165,000.00

CLERK OF COURT

360	Fines & Forfeitures	\$ 700.00	
361	Fees (RMC, Family Court, & Civil Court)	100,500.00	
362	County Documentary Stamp	60,000.00	
364	State Documentary Stamps	5,000.00	
366	Copies	8,000.00	
367	Other Receipts	<u>130,000.00</u>	
			\$ 304,200.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**GENERAL FUND
PROJECTED REVENUES
COUNTY OF EDGEFIELD
FISCAL YEAR 2016-2017**

PROBATE JUDGE

366	Copies	\$	1,200.00	
370	Estate Fees		30,000.00	
371	Conservator - Guardian		500.00	
372	Marriage Licenses		2,500.00	
373	Court Costs		2,500.00	
377	Other Receipts		3,150.00	
				\$ 39,850.00

COUNTY ARCHIVES

371	Donations	\$	100.00	
375	Research Fees		1,600.00	
				\$ 1,700.00

SHERIFF'S OFFICE

382	Other Receipts	\$	3,000.00	
380	Cost on Civil Paper		4,000.00	
				\$ 7,000.00

MAGISTRATE'S OFFICE

390	Fines & Forfeitures	\$	350,000.00	
391	Civil Fees		35,000.00	
				\$ 385,000.00

377	Equipment Sales	\$	7,500.00	
				\$ 7,500.00

GRAND TOTAL	\$ 9,821,385.00
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COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**GENERAL FUND
SUMMARY OF EXPENDITURES
COUNTY OF EDGEFIELD
FISCAL YEAR 2016-2017**

<u>GENERAL GOVERNMENT</u>	<u>GENERAL OPERATING</u>
000 Miscellaneous Expense	\$ 100,000.00
100 County Council	\$ 103,982.00
101 County Administrator's Office	475,700.00
	\$ 679,682.00

STAFF AGENCIES

102 Risk Management	\$ 1,000.00	
121 Clerk of Court	504,416.00	
122 Court Cost	67,521.00	
123 Eleventh Judicial Solicitor	199,982.00	
130 County Archives	17,372.00	
131 Coroner	135,392.00	
132 Veterans Office	81,746.00	
150 Building & Planning	230,596.00	
161 Magistrate's Office	549,681.00	
170 Probate Judge's Office	198,145.00	
171 Board of Registration & Elections	107,843.00	
173 Tri-County Public Defender	25,025.00	
175 Circuit Judge	430.00	
179 GIS/Grant Writing	78,082.00	
	2,197,231.00	
		\$ 0

FINANCE AGENCIES

180 Tax Assessor	\$ 249,698.00
181 Auditor	108,369.00
182 Treasurer	165,225.00
183 Tax Collector	154,895.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

\$ 678,187.00

**GENERAL FUND
SUMMARY OF EXPENDITURES
COUNTY OF EDGEFIELD
FISCAL YEAR 2016-2017**

PUBLIC SAFETY

GENERAL OPERATING

210	Sheriff's Office	\$	2,291,634.00	
230	E911 Dispatch Operation		474,397.00	
240	County Jail		1,016,589.00	
270	Emergency Preparedness		171,212.00	
			3,953,832.00	\$ 3,953,832.00

DELEGATION SECRETARY

309	Delegation Secretary	\$	6,069.00	
			6,069.00	\$ 6,069.00

PUBLIC WORKS

315	Fuel Site	\$	2,200.00	
325	County Maintenance Garage		101,076.00	
350	Animal Control Shelter		132,180.00	
			235,456.00	\$ 235,456.00

HEALTH

400	Health Department	\$	6,300.00	
401	Dept. of Social Services		575.00	
402	Medical Indigent		66,799.00	
404	Alcohol & Drug Abuse		51,000.00	
405	Senior Citizens		3,000.00	
			127,674.00	\$ 127,674.00

BUILDING MAINTENANCE

710	Courthouse Building Maintenance	\$	82,760.00	
711	County Council Chambers		15,950.00	
714	County Auditor's Building		6,900.00	
715	Dept. of Social Services Building		33,390.00	
720	County Governmental Building		10,960.00	

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

725	Agriculture Building		18,710.00	
730	Edgefield County Health Dept.		6,580.00	
735	Magistrate's Building	\$	26,010.00	
746	Neighborhood Center - Salary & Utilities		19,250.00	
750	Sheriff's Department		62,280.00	
755	County Jail		54,930.00	
760	County Maintenance Garage		5,880.00	
770	Kneece Building		10,980.00	
			354,580.00	\$

NON-DEPARTMENTAL

GENERAL OPERATING

801	Employment & Social Security	\$	350.00	
835	ABBE Regional Library		185,360.00	
870	Probation Officer		1,200.00	
875	Soil & Water Conservation Office		2,000.00	
880	County Agent		1,000.00	
885	Upper Savannah COG		18,587.00	
955	Tri-County Family Court		3,456.00	
970	Non-departmental		1,304,380.00	
980	Piedmont Tech. Educational Center		47,000.00	
			1,563,333.00	\$
991	Transfer to Recreation	\$	25,341.00	
				\$ 25,341.00

GRAND TOTAL **\$ 9,821,385.00**

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

LINE ITEM BUDGETS BY DEPARTMENT

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

001 005 05100	GENERAL FUND EXPENSE COUNTY COUNCIL	
001-005-05100-05101	SALARIES SALARIES FOR 5 COUNCIL MEMBERS	45,600.00
001-005-05100-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	4,114.00
001-005-05100-05104	WORKERS COMPENSATION WORKERS COMPENSATION	874.00
001-005-05100-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	3,544.00
001-005-05100-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES FOR COUNCIL	200.00
001-005-05100-05214	MEMBERSHIP & DUES COUNTY MEMBERSHIP SCAC - \$7,636 OTHER MEMBERSHIPS	8,400.00
001-005-05100-05272	SPECIAL CONTRACTS SECURITY AT COUNCIL MEETINGS SOLID WASTE FEE FOR AIRPORT AND BOY SCOUT HUT	1,250.00
001-005-05100-55279	CONTINGENCY ACCOUNT COUNCIL CONTINGENCY	40,000.00
TOTAL 0500 COUNTY COUNCIL		103,982.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05101	COUNTY ADMINISTRATOR	
001-005-05101-05101	SALARIES SALARIES FOR COUNTY ADMINISTRATOR, CLERK TO COUNCIL, FINANCE DIRECTOR, PERSONNEL DIRECTOR, PART-TIME PURCHASING AGENT, AP/FINANCE CLERK, BUILDING/GROUNDS MAINTENANCE, ATTORNEY	329,347.00
001-005-05101-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	22,269.00
001-005-05101-05104	WORKERS COMPENSATION WORKERS COMPENSATION	4,761.00
001-005-05101-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	15,403.00
001-005-05101-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES; MICROFILMING MINUTES	3,000.00
001-005-05101-05211	POSTAGE POSTAGE	1,600.00
001-005-05101-05214	MEMBERSHIP & DUES SC CITY AND COUNTY MANAGERS ASSOCIATION - \$80 SCMASA - \$25; SCGFOA	320.00
001-005-05101-05215	TRAVELING EXPENSES CAR ALLOWANCE - \$4,800; MILEAGE REIMB. FOR TRAINING	1,000.00
001-005-05101-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, OIL, TIRES, ETC. FOR COUNTY CAR & BUILDING/GROUNDS MAINTENANCE	3,500.00
001-005-05101-05221	TELEPHONE TELEPHONE	8,000.00
001-005-05101-05226	MAINTENANCE & SERVICE CONTRACT COPIER MAINTENANCE; PROSYSTEM MAINTENANCE; CCH; IRON MOUNTAIN STORAGE	7,500.00
001-005-05101-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS AS NEEDED	250.00
001-005-05101-05241	UNIFORMS & CLOTHING UNIFORMS FOR BUILDING/GROUNDS MAINTENANCE	250.00
001-005-05101-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	500.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

001-005-05101-05261	ADVERTISING LEGAL ADVERTISING	1,800.00
001-005-05101-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	1,200.00
001-005-05101-05265	PROFESSIONAL SERVICES ATTORNEY FEES; INDEXING AND CODIFYING ORDINANCES	10,000.00
001-005-05101-05272	SPECIAL CONTRACTS MEALS FOR INTERGOVERNMENTAL MEETING & FALL SUMMIT MEETING	2,000.00
001-005-05101-05383	OFFICE MACHINES COMPUTER	1,000.00
001-005-05101-05385	MACHINES & EQUIPMENT GROUNDS & JANITORIAL EQUIPMENT AS NEEDED	2,000.00
001-005-05101-05392	STORM WATER-PROFESSIONAL	10,000.00
001-005-05101-05394	MOUNT VINTAGE	50,000.00
TOTAL 05101 COUNTY ADMINISTRATOR		475,700.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05102	RISK MANAGEMENT	
001-005-05102-05279	MISCELLANEOUS REPAIRS/IMPROVEMENTS FOR SAFETY CONCERNS	1,000.00
TOTAL 05102 RISK MANAGEMENT		1,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05121	CLERK OF COURT	
001-005-05121-05101	SALARIES SALARIES FOR CLERK OF COURT, DEPUTY CLERK OF COURT, DEPUTY RMC, DEPUTY FAMILY COURT CLERK, AND TWO CLERKS (ADDITIONAL CLERK IS TO BE FUNDED BY CC DISCRETIONARY FUNDS)	212,376.00
001-005-05121-05102	OVERTIME OVERTIME FOR GENERAL SESSIONS & COMMON PLEAS	5,000.00
001-005-05121-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	24,919.00
001-005-05121-05104	WORKERS COMPENSATION WORKER'S COMPENSATION	513.00
001-005-05121-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	16,247.00
001-005-05121-05205	BONDS PERFORMANCE BONDS	450.00
001-005-05121-05210	PRINTING AND OFFICE SUPPLIES BOOKS, FORMS & MISC OFFICE SUPPLIES	11,000.00
001-005-05121-05211	POSTAGE POSTAGE	15,000.00
001-005-05121-05214	MEMBERSHIP & DUES SCEO, CLERK OF COURT ASSOCIATION-\$125; SCACEE - \$75	1,000.00
001-005-05121-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	1,000.00
001-005-05121-05221	TELEPHONE TELEPHONE	4,700.00
001-005-05121-05226	MAINTENANCE & SERVICE CONTRACT SOFTWARE, MAINT., HARDWARE - \$8,575; XEROX - \$3,425	13,816.00
001-005-05121-05227	MACHINE & EQUIPMENT REPAIRS AS NEEDED	295.00
001-005-05121-05242	BOARDING & LODGING MEALS & LODGING @ 2 CLERK'S CONFERENCES	3,000.00
001-005-05121-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	1,000.00
001-005-05121-05265	PROFESSIONAL SERVICES SIZEMORE SECURITY CONTRACT - GUARD AT COURTHOUSE	38,400.00
001-005-05121-05272	SPECIAL CONTRACTS	47,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

ACS CONTRACT - \$28,632 (2,386 M) – INTERNET INCLUDED;
CASE MANAGEMENT MAINTENANCE - \$18,000

001-005-05121-05382	FURNITURE & FIXTURES SHELVES	1,000.00
001-005-05121-55203	FINE & FORFEITURE FEES FEES PAID TO THE STATE	96,200.00
001-005-05121-55204	COMMISSION ON INDIGENT DEFENSE FEES PAID TO THE STATE	11,500.00
TOTAL 05121 CLERK OF COURT		504,416.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05122	COURT COST	
001-005-05122-05101	SALARIES BAILIFF COMPENSATION	10,000.00
001-005-05122-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	1,106.00
001-005-05122-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	765.00
001-005-05122-05204	FEEES FOR BOARD MEMBERS\JURORS JURORS, WITNESSES, MILEAGE	40,000.00
001-005-05122-05221	TELEPHONE TELEPHONE (4063 AND 4129)	150.00
001-005-05122-05226	MAINTENANCE & SERVICE CONTRACT COPIER FOR COURT SYSTEM	3,000.00
001-005-05122-05242	BOARDING & LODGING MEALS & LODGING FOR COURT JURORS	10,000.00
001-005-05122-05265	PROFESSIONAL SERVICES INTERPRETERS FOR COURT	2,500.00
TOTAL 05122 COURT COST		67,521.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05123	ELEVENTH JUDICIAL SOLICITOR	
001-005-05123-05272	SPECIAL CONTRACTS TRI-COUNTY SOLICITOR'S OFFICE APPROPRIATION - \$15,248.08 MONTHLY	199,982.00
TOTAL 05123	ELEVENTH JUDICIAL SOLICITOR	199,982.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05130	COUNTY ARCHIVES	
001-005-05130-05101	SALARIES SALARY FOR COUNTY ARCHIVIST	14,400.00
001-005-05130-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	0
001-005-05130-05104	WORKERS COMPENSATION WORKERS COMPENSATION	72.00
001-005-05130-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	0
001-005-05130-05210	PRINTING AND OFFICE SUPPLIES PRINTING AND OFFICE SUPPLIES	2,000.00
001-005-05130-05211	POSTAGE POSTAGE	100.00
001-005-05130-05221	TELEPHONE TELEPHONE	300.00
001-005-05130-05226	MAINTENANCE & SERVICE CONTRACT XEROX MAINTENANCE	500.00
TOTAL 05130 COUNTY ARCHIVES		17,372.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05131	CORONER	
001-005-05131-05101	SALARIES SALARIES FOR CORONER AND TWO DEPUTY CORONERS	54,005.00
001-005-05131-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	6,615.00
001-005-05131-05104	WORKERS COMPENSATION WORKERS COMPENSATION	1,141.00
001-005-05131-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	4,131.00
001-005-05131-05205	BONDS PERFORMANCE BOND (5 YEAR BOND)	200.00
001-005-05131-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	200.00
001-005-05131-05211	POSTAGE POSTAGE	100.00
001-005-05131-05214	MEMBERSHIP & DUES SCAC DUES; CORONER'S ASSOCIATION	300.00
001-005-05131-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	700.00
001-005-05131-05217	AUTOMOTIVE OPERATING EXPENSES GAS, OIL AND TIRES	2,700.00
001-005-05131-05221	TELEPHONE TELEPHONE	3,000.00
001-005-05131-05227	MACHINE & EQUIPMENT REPAIR AS NEEDED	1,500.00
001-005-05131-05237	RADIO SUPPLIES AS NEEDED	200.00
001-005-05131-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	1,500.00
001-005-05131-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	700.00
001-005-05131-05265	PROFESSIONAL SERVICES AUTOPSIES PERFORMED; INTERPRETER TOXICOLOGY; RUCKER REMOVAL SERVICES	25,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

001-005-05131-05272	SPECIAL CONTRACTS RENT FOR USE OF CORONER OFFICE SPACE - \$8,400(A) (PAY IN NOVEMBER);	8,400.00
001-005-05131-05384	Automotive Equipment	25,000.00
TOTAL 05131 CORONER		135,392.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05132	VETERAN'S OFFICE	
001-005-05132-5101	SALARIES SALARIES FOR VETERAN AFFAIRS OFFICER AND ADMINISTRATIVE ASSISTANT	58,899.00
001-005-05132-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	6,515.00
001-005-05132-05104	WORKERS COMPENSATION WORKERS COMPENSATION	742.00
001-005-05132-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	4,506.00
001-005-05132-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	850.00
001-005-05132-05211	POSTAGE POSTAGE	300.00
001-005-05132-05214	MEMBERSHIP & DUES VA INTERAGENCY, SCAC REGISTRATION FEES	750.00
001-005-05132-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	1,200.00
001-005-05132-05221	TELEPHONE TELEPHONE	2,000.00
001-005-05132-05226	MAINTENANCE & SERVICE CONTRACT COMPUTER REPAIRS; VET RECS	1,600.00
001-005-05132-05227	MACHINE & EQUIPMENT REPAIR AS NEEDED	200.00
001-005-05132-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	4,184.00
TOTAL 05132 VETERAN'S OFFICE		81,746.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05150	BUILDING & PLANNING	
001-005-05150-05101	SALARIES SALARIES FOR BUILDING & PLANNING DIRECTOR; BUILDING INSPECTOR/ZONING & C FUNDS ADMIN; CODES ENFORCEMENT/INSPECTOR; ADMIN. ASSISTANT; PLANNER	148,418.00
001-005-05150-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	16,277.00
001-005-05150-05104	WORKERS COMPENSATION WORKERS COMPENSATION	2,418.00
001-005-05150-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	11,354.00
001-005-05150-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	1,500.00
001-005-05150-05211	POSTAGE POSTAGE	200.00
001-005-05150-05214	MEMBERSHIP & DUES SCAC, STATE PLANNING COMMISSION, AIKEN HOME BUILDERS INTERNATIONAL CODE COUNCIL - \$100, SC BUILDING CODES - \$50	800.00
001-005-05150-05215	Traveling Expenses	400.00
001-005-05150-05217	AUTOMOTIVE OPERATING EXPENSES GAS, TIRES, AND OIL	7,000.00
001-005-05150-05221	TELEPHONE TELEPHONE	6,000.00
001-005-05150-05226	MAINTENANCE & SERVICE CONTRACT COPIER; ANNUAL PERMITTING-SOFTWARE \$500; IWORQ SOFTWARE - \$3,229(A)	1,429.00
001-005-05150-05227	MACHINE & EQUIPMENT REPAIRS AS NEEDED	600.00
001-005-05150-05231	SMALL HAND TOOLS AS NEEDED	100.00
001-005-05150-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	1,200.00
001-005-05150-05261	ADVERTISING ADVERTISING	100.00
001-005-05150-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	2,000.00
001-005-05150-05265	PROFESSIONAL SERVICES LEGAL COUNSEL	1,000.00
001-005-05150-05272	SPECIAL CONTRACTS	1,500.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

ZONING ISSUES		
001-005-05150-05384	Automotive Equipment	25,000.00
001-005-05150-05391	Computer Contract	3,300.00
TOTAL 05150 BUILDING & PLANNING		230,596.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05161	MAGISTRATES OFFICE	
001-005-05161-05101	SALARIES SALARIES FOR CHIEF MAGISTRATE, MAGISTRATE, 2 CIVIL COURT COORDINATORS, ONE TRAFFIC AND CRIMINAL COORDINATOR, CRIMINAL/CASE MGT COORDINATOR	243,020.00
001-005-05161-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	30,115.00
001-005-05161-05104	WORKERS COMPENSATION WORKERS COMPENSATION	3,055.00
001-005-05161-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	18,591.00
001-005-05161-05204	FEEES FOR BOARD MEMBERS\JURORS FEEES FOR BOARD MEMBERS/JURORS	3,000.00
001-005-05161-05205	BONDS PERFORMANCE BONDS	300.00
001-005-05161-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	4,000.00
001-005-05161-05211	POSTAGE POSTAGE	2,500.00
001-005-05161-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	1,200.00
001-005-05161-05221	TELEPHONE TELEPHONE	700.00
001-005-05161-05226	MAINTENANCE & SERVICE CONTRACT COPIER MAINTENANCE; SONITROL - \$120 (QTR)	1,400.00
001-005-05161-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	2,000.00
001-005-05161-05264	EMPLOYEE TRAINING VICTIM'S ADVOCATE TRAINING, OTHER TRAINING AS NEEDED	2,000.00
001-005-05161-05272	SPECIAL CONTRACTS CODE BOOKS \$800; CASE MANAGEMENT MAINT - \$18,000	20,800.00
001-005-05161-05382	FURNITURE & FIXTURES CHAIRS	3,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

001-005-05161-05383	OFFICE MACHINES RECORDER	4,000.00
001-005-05161-55203	FINE & FORFEITURE FEES FEES PAID TO THE STATE	210,000.00
TOTAL 05161 MAGISTRATES OFFICE		549,681.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05170	PROBATE COURT	
001-005-05170-05101	SALARIES SALARIES FOR PROBATE COURT JUDGE, ASSOCIATE PROBATE COURT JUDGE; ASSISTANT TO PROBATE JUDGE, AND ONE CLERK	141,400.00
001-005-05170-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	17,159.00
001-005-05170-05104	WORKERS COMPENSATION WORKERS COMPENSATION	1,214.00
001-005-05170-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	10,817.00
001-005-05170-05204	FEEES FOR BOARD MEMBERS\JURORS SUPPLEMENT COURT APPOINTED ATTORNEYS	500.00
001-005-05170-05205	BONDS BONDS	775.00
001-005-05170-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	4,500.00
001-005-05170-05211	POSTAGE POSTAGE	900.00
001-005-05170-05214	MEMBERSHIP & DUES STATE AND NATIONAL MEMBERSHIP DUES	880.00
001-005-05170-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	2,000.00
001-005-05170-05221	TELEPHONE TELEPHONE	1,000.00
001-005-05170-05226	MAINTENANCE & SERVICE CONTRACT ICON SOFTWARE MAINT \$2,400; XEROX - \$1,400; WEBPAGE \$90	4,050.00
001-005-05170-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS TO OFFICE MACHINES	300.00
001-005-05170-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	3,000.00
001-005-05170-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	2,500.00
001-005-05170-05279	Special Contracts	1,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

001-005-05170-05279	MISCELLANEOUS AS NEEDED	500.00
001-005-05170-05382	FURNITURE & FIXTURES AS NEEDED	1,500.00
001-005-05170-05383	OFFICE MACHINES AS NEEDED	1,000.00
001-005-05170-55205	DOMESTIC VIOLENCE FEES PAID TO THE STATE	3,150.00
TOTAL 05170 PROBATE COURT		198,145.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05171	EC REGISTRATION & ELECTION COM	
001-005-05171-05101	SALARIES SALARIES FOR DIRECTOR OF BOARD OF REGISTRATION, ONE FULL-TIME BOARD OF REGISTRATION CLERK; ADDITIONAL HELP DURING ELECTION - \$5,000	62,669.00
001-005-05171-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	6,807.00
001-005-05171-05104	WORKERS COMPENSATION WORKERS COMPENSATION	1,171.00
001-005-05171-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	4,796.00
001-005-05171-05210	PRINTING AND OFFICE SUPPLIES PRINTING & OFFICE SUPPLIES; BALLOTS	5,000.00
001-005-0171-05211	POSTAGE POSTAGE	2,500.00
001-005-05171-05214	MEMBERSHIP & DUES MEMBERSHIP FOR SCAC, SCARE, CONFERENCE FEE FOR 5 BOARD MEMBERS	1,500.00
001-005-05171-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	1,200.00
001-005-05171-05221	TELEPHONE TELEPHONE	1,500.00
001-005-05171-05226	MAINTENANCE & SERVICE CONTRACT COPIER LEASE \$500 (A); VOTING MACHINE MAINTENANCE - \$12,500	15,000.00
001-005-05171-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	2,500.00
001-005-05171-05261	ADVERTISING LEGAL ADVERTISEMENTS	500.00
001-005-05171-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	950.00
001-005-05171-05305	HEZZIE GRIFFIS POST 30 INSURANCE FOR VOTING PRECINCT	1,000.00
001-005-05171-05383	Office Machines	750.00
TOTAL 05171 EC REGISTRATION & ELECTION COM		107,843.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05173	TRI-CTY PUBLIC DEFENDER	
001-005-05173-05221	TELEPHONE TELEPHONE	25.00
001-005-05173-05265	PROFESSIONAL SERVICES LEGAL SERVICES FOR INDIGENT	25,000.00
TOTAL 05173 TRI-CTY PUBLIC DEFENDER		25,025.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05175	CIRCUIT JUDGE	
001-005-05175-05221	TELEPHONE TELEPHONE	400.00
001-005-05175-05226	MAINTENANCE & SERVICE CONTRACT COPIER	30.00
TOTAL 05175 CIRCUIT JUDGE		430.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05179	GIS/GRANT WRITING	
001-005-05179-05101	SALARIES SALARY FOR GIS/GRANT WRITER	55,553.00
001-005-05179-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	6,144.00
001-005-05179-05104	WORKERS COMPENSATION WORKERS COMPENSATION	1,035.00
001-005-05179-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	4,250.00
001-005-05179-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	1,000.00
001-005-05179-05211	POSTAGE POSTAGE	100.00
001-005-05179-05214	MEMBERSHIP & DUES MEMBERSHIP AND DUES	250.00
001-005-05179-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING FOR GIS & E911	1,200.00
001-005-05179-05221	TELEPHONE TELEPHONE	150.00
001-005-05179-05226	MAINTENANCE & SERVICE CONTRACT GIS SYSTEM	1,900.00
001-005-05179-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING FOR GIS & E911	1,000.00
001-005-05179-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED FOR GIS & E911	1,000.00
001-005-05179-05272	SPECIAL CONTRACTS ONLINE GIS MAPPING FOR PUBLIC USE	4,500.00
TOT AL 05179 GIS/GRANT WRITING		78,082.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05180	TAX ASSESSOR	
001-005-05180-05101	SALARIES SALARIES FOR ASSESSOR, DATA ENTRY CLERK, ONE FIELD APPRAISER, MAPPER/ APPRAISER, ONE TAX CLERK; 5 EXTRA HOURS FOR REASSESSMENT FOR APPRAISERS	164,902.00
001-005-05180-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	18,238.00
001-005-05180-05104	WORKERS COMPENSATION WORKERS COMPENSATION	2,542.00
001-005-05180-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	12,616.00
001-005-05180-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	4,000.00
001-005-05180-05211	POSTAGE POSTAGE	2,000.00
001-005-05180-05214	MEMBERSHIP & DUES DUES FOR ASSOCIATION OF COUNTIES, IAAO & APPRAISAL INSTITUTE DUES; ANNUAL LICENSES; AIKEN MLS	2,600.00
001-005-05180-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	1,000.00
001-005-05180-05217	AUTOMOTIVE OPERATING EXPENSES GAS, TIRES, AND OIL; EXTRA GAS FOR REASSESSMENT	3,500.00
001-005-05180-05221	TELEPHONE TELEPHONE	2,000.00
001-005-05180-05226	MAINTENANCE & SERVICE CONTRACT COPIER MAINT-1,000; CAMA SYSTEM; ESRI; INTERNET (STURGIS - \$967.50Q); SDP (FORMS) - \$500; AIKEN MLS \$108 (M)	15,800.00
001-005-05180-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS TO OFFICE MACHINES AND VEHICLE REPAIRS	1,000.00
001-005-05180-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	2,000.00
001-005-05180-05261	ADVERTISING LEGAL ADVERTISEMENTS	300.00
001-005-05180-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	3,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

001-005-05180-05272	SPECIAL CONTRACTS GIS SUPPORT - 10 HOURS; CAMA SOFTWARE	14,000.00
001-005-05180-05383	OFFICE MACHINES CAMERA	200.00
TOTAL 05180 TAX ASSESSOR		249,698.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05181	AUDITOR	
001-005-05181-05101	SALARIES SALARIES FOR AUDITOR; DEPUTY AUDITOR AND ONE CLERK	85,059.00
001-005-05181-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	9,407.00
001-005-05181-05104	WORKERS COMPENSATION WORKERS COMPENSATION	175.00
001-005-05181-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	6,508.00
001-005-05181-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES, VEHICLE AND REAL ESTATE MAILERS, TAX DIGEST	1,500.00
001-005-05181-05211	POSTAGE POSTAGE	1,100.00
001-005-05181-05214	MEMBERSHIP & DUES MEMBERSHIPS IN SCAC, SCACEE, SCATT	100.00
001-005-05181-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	545.00
001-005-05181-05221	TELEPHONE TELEPHONE	1,100.00
001-005-05181-05226	MAINTENANCE & SERVICE CONTRACT COPIER MAINTENANCE; QS1 MAINTENANCE \$875.46 (A)	1,500.00
001-005-05181-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	750.00
001-005-05181-05261	ADVERTISING ADVERTISING HOMESTEAD EXEMPTIONS	125.00
001-005-05181-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	500.00
TOTAL 05181 AUDITOR		108,369.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05182	TREASURER	
001-005-05182-05101	SALARIES SALARIES FOR TREASURER, DEPUTY TREASURER, ACCOUNTING CLERK	102,341.00
001-005-05182-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	11,319.00
001-005-05182-05104	WORKERS COMPENSATION WORKERS COMPENSATION	211.00
001-005-05182-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	7,829.00
001-005-05182-05205	BONDS PERFORMANCE BONDS	1,750.00
001-005-05182-05210	PRINTING AND OFFICE SUPPLIES ENVELOPES FOR MAILING TAX NOTICES, RECEIPTS FOR TREASURER AND OFFICE SUPPLIES	3,500.00
001-005-05182-05211	POSTAGE POSTAGE	8,500.00
001-005-05182-05214	MEMBERSHIP & DUES MEMBERSHIP IN SCATT	300.00
001-005-05182-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	500.00
001-005-05182-05221	TELEPHONE TELEPHONE	1,200.00
001-005-05182-05226	MAINTENANCE & SERVICE CONTRACT XEROX CONTRACT; INTERNET SERVICE-\$3,870; CREDIT CARD FEES-\$20,000	25,000.00
001-005-05182-05227	MACHINE & EQUIPMENT REPAIRS TYPEWRITER REPAIRS	250.00
001-005-05182-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	600.00
001-005-05182-05261	ADVERTISING LEGAL ADVERTISEMENTS	425.00
001-005-05182-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	700.00
001-005-05182-05383	Office Machines	800.00
TOTAL 05182 TREASURER		165,225.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05183	TAX COLLECTOR	
001-005-05183-05101	SALARIES SALARIES FOR TAX COLLECTOR AND ONE CLERK	52,015.00
001-005-05183-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	5,753.00
001-005-05183-05104	WORKERS COMPENSATION WORKERS COMPENSATION	118.00
001-005-05183-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	3,979.00
001-005-05183-05205	BONDS PERFORMANCE BONDS	100.00
001-005-05183-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	1,200.00
001-005-05183-05211	POSTAGE POSTAGE	35,000.00
001-005-05183-05214	MEMBERSHIP & DUES MEMBERSHIP IN SCATT	200.00
001-005-05183-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	100.00
001-005-05183-05221	TELEPHONE TELEPHONE	530.00
001-005-05183-05226	MAINTENANCE & SERVICE CONTRACT XEROX	800.00
001-005-05183-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	100.00
001-005-05183-05261	ADVERTISING LEGAL ADVERTISEMENTS	7,000.00
001-005-05183-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	500.00
001-005-05183-05272	SPECIAL CONTRACTS ACCURINT ACCOUNT-\$500; POSTING PROPERTIES	47,000.00
001-005-05183-05383	Office Machines	500.00
TOTAL 05183 TAX COLLECTOR		154,895.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05210	SHERIFF'S OFFICE	
001-005-05210-05101	SALARIES SALARIES FOR SHERIFF, ADM SEC, TWO CLERKS, PART TIME CLERK, TRAINING OFFICER ROAD PATROL SUPERVISOR, DEPUTY SHERIFF LIEUTENANT/ TRAINING OFFICER, CHIEF INVESTIGATOR, FIVE INVESTIGATORS, TWO PROCESS SERVERS, THREE SHIFT SGTS, ONE STAFF SGT., SEVENTEEN ROAD DEPUTIES, & FORENSIC INVESTIGATOR	1,347,453.00
001-005-05210-05102	OVERTIME OVERTIME	247,927.00
001-005-05210-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	216,545.00
001-005-05210-05104	WORKERS COMPENSATION WORKERS COMPENSATION	35,153.00
001-005-05210-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	122,047.00
001-005-05210-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	11,000.00
001-005-05210-05211	POSTAGE POSTAGE	1,200.00
001-005-05210-05214	MEMBERSHIP & DUES MEMBERSHIP IN SHERIFF'S ASSOCIATION, PBA, SACPO, STATE OF SC, SCACEE, FBINAA	2,500.00
001-005-05210-05217	AUTOMOTIVE OPERATING EXPENSES AUTOMOTIVE OPERATING EXPENSE	170,000.00
001-005-05210-05221	TELEPHONE TELEPHONE	33,000.00
001-005-05210-05226	MAINTENANCE & SERVICE CONTRACT MAINTENANCE CONTRACTS FOR OFFICE MACHINES; MAINT FOR J2 INTERNET - \$2,640; XEROX; COPLINK; EDTS \$13,600	20,000.00
001-005-05210-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS TO EQUIPMENT AND VEHICLES	23,000.00
001-005-05210-05237	RADIO SUPPLIES PROGRAMMING UPDATES	3,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

001-005-05210-05241	UNIFORMS & CLOTHING UNIFORMS FOR DEPUTIES	14,000.00
001-005-05210-05242	BOARDING & LODGING BOARDING AND LODGING FOR TRAINING & TRANSPORT	3,500.00
001-005-05210-05261	ADVERTISING ADVERTISING	250.00
001-005-05210-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	4,000.00
001-005-05210-05265	PROFESSIONAL SERVICES OFF SITE BACKUP - \$1,800; OTHER PROFESSIONAL SERVICES RENDERED; LEADSONLINE \$2,300 (A)	8,500.00
001-005-05210-05271	SPECIALIZED DEPARTMENTS FORENSIC SUPPLIES; INFORMANT MONEY; DOG FOOD	12,000.00
001-005-05210-05272	SPECIAL CONTRACTS DRUG TESTING	250.00
001-005-05210-05273	RESERVE DEPUTIES RESERVE DEPUTY PROGRAM	500.00
001-005-05210-05383	OFFICE MACHINES 3 COMPUTER TOWERS	3,000.00
001-005-05210-05385	MACHINES & EQUIPMENT 20 TOUGHBOOKS (\$249 EA); BATTERIES; FLASHLIGHTS; CAMERA FIRE EXTINGUISHERS FOR CARS;	10,000.00
001-005-05210-55303	VICTIM'S BILL OF RIGHTS FUND VICTIM'S ADVOCATE - TRANSFER TO FUND 028	2,809.00
TOTAL 05210 SHERIFF'S OFFICE		2,291,634.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05230	DISPATCH OPERATION	
001-005-05230-05101	SALARIES SALARIES FOR E911/JAIL ADMINISTRATOR, TRAINING OFFICER/JAIL DISPATCHER E-911/HEALTH COORD. AND 7 DISPATCHERS/JAILORS	294,930.00
001-005-05230-05102	OVERTIME OVERTIME	58,758.00
001-005-05230-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	48,678.00
001-005-05230-05104	WORKERS COMPENSATION WORKERS COMPENSATION	7,579.00
001-005-05230-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	27,102.00
001-005-05230-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	5,000.00
001-005-05230-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	800.00
001-005-05230-05220	ELECTRIC AND GAS ELECTRIC AND GAS FOR MERRIWETHER TOWER	6,000.00
001-005-05230-05221	TELEPHONE TELEPHONE	14,000.00
001-005-05230-05226	MAINTENANCE & SERVICE CONTRACT REPLAY SYSTEMS; INTERACT - \$1,500; XEROX; BUDGET & CONTROL	6,000.00
001-005-05230-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS FOR REPEATERS (MERR., SHOP, SHERIFF TOWERS)	1,500.00
001-005-05230-05237	RADIO SUPPLIES RADIO SUPPLIES	300.00
001-005-05230-05241	UNIFORMS & CLOTHING UNIFORMS FOR DISPATCHERS	3,000.00
001-005-05230-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	350.00
001-005-05230-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	400.00
TOTAL 05230 DISPATCH OPERATION		474,397.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05240	COUNTY JAIL	
001-005-05240-05101	SALARIES SALARIES FOR EIGHTEEN JAILORS/DISPATCHERS	479,120.00
001-005-05240-05102	OVERTIME OVERTIME	80,000.00
001-005-05240-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	76,823.00
001-005-05240-05104	WORKERS COMPENSATION WORKERS COMPENSATION	12,923.00
001-005-05240-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	42,773.00
001-005-05240-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES; FINGERPRINT SUPPLIES	6,000.00
001-005-05240-05211	POSTAGE POSTAGE	350.00
001-005-05240-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	100.00
001-005-05240-05217	AUTOMOTIVE OPERATING EXPENSES GAS, OIL, TIRES, ETC.	3,000.00
001-005-05240-05221	TELEPHONE TELEPHONE	6,500.00
001-005-05240-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS FOR EQUIPMENT	2,500.00
001-005-05240-05241	UNIFORMS & CLOTHING UNIFORMS FOR INMATES AND JAILORS	7,500.00
001-005-05240-05242	BOARDING & LODGING FOOD FOR INMATES, TRAINING MEETINGS, SC DEPT OF JUVENILE JUSTICE \$50 PER DIEM;	185,000.00
001-005-05240-05249	MEDICAL & LABORATORY SUPPLIES MEDICINE FOR INMATES; HIV MEDS	10,000.00
001-005-05240-05264	EMPLOYEE TRAINING TRAINING; COMPLYING W/ JAIL STANDARDS; BUDGET BASICS	2,500.00
001-005-05240-05265	PROFESSIONAL SERVICES MEDICAL SERVICES FOR INMATES-SOUTHERN HEALTH PARTNERS - \$66,543; DENTAL & OTHER OFF SITE CARE	100,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

001-005-05240-05272	SPECIAL CONTRACTS DRUG TESTING; SAM'S MEMBERSHIP; PHYSICALS FOR JAILORS	1,000.00
001-005-05240-05383	OFFICE MACHINES AS NEEDED	500.00
TOTAL 05240 COUNTY JAIL		1,016,589.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05270	EMERGENCY PREPAREDNESS	
001-005-05270-05101	SALARIES SALARY FOR DIRECTOR, PART-TIME ASSISTANT	50,694.00
001-005-05270-05102	OVERTIME OVERTIME	0
001-005-05270-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	5,607.00
001-005-05270-05104	WORKERS COMPENSATION WORKERS COMPENSATION	3,109.00
001-005-05270-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	3,882.00
001-005-05270-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	750.00
001-005-05270-05211	POSTAGE POSTAGE	50.00
001-005-05270-05214	MEMBERSHIP & DUES MEMBERSHIP & DUES	70.00
001-005-05270-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	400.00
001-005-05270-05217	AUTOMOTIVE OPERATING EXPENSES GAS, OIL, TIRES, ETC.	750.00
001-005-05270-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	1,400.00
001-005-05270-05221	TELEPHONE TELEPHONE; INTERNET	2,000.00
001-005-05270-05226	MAINTENANCE & SERVICE CONTRACT MAINTENANCE CONTRACT ON GENERATORS, 2-WAY RADIOS, & SERVICE ON TOWER	2,500.00
001-005-05270-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS AS NEEDED	2,000.00
001-005-05270-05228	BUILDING REPAIRS AS NEEDED	500.00
001-005-05270-05237	RADIO SUPPLIES RADIO SUPPLIES	2,000.00
001-005-05270-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	1,200.00
001-005-05270-05264	EMPLOYEE TRAINING	1,050.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

TRAINING - HURRICANE CONFERENCE

001-005-05270-05279	MISCELLANEOUS AS NEEDED	250.00
001-005-05270-05281	GRANT PARTICIPATION HMPG AND OTHER GRANT EXPENSES	50,000.00
001-005-05270-05383	OFFICE MACHINES COMPUTER	500.00
001-005-05270-05384	Automotive Equipment	500.00
001-005-05270-05385	MACHINES & EQUIPMENT AS NEEDED	500.00
001-005-05270-05389	Emergency & Disaster Outreach	1,000.00
001-005-05270-05390	Mass Notification	5,000.00
001-005-05270-55301	CERT Supplies	500.00
001-005-05270-55302	LEMPG SPECIAL PROJECT-GRANT LEMPG GRANT SPECIAL PROJECT	35,000.00
001-005-05270-55305	SLED – GRANT SLED GRANT (100% GRANT)	0
TOTAL 05270 EMERGENCY PREPAREDNESS		171,212.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05309	DELEGATION SECRETARY	
001-005-05309-05101	SALARIES SUPPLEMENT SALARY OF DELEGATION SECRETARY	5,080.00
001-005-05309-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	600.00
001-005-05309-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	389.00
TOTAL 05309 DELEGATION SECRETARY		6,069.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05315	FUEL SITE BUDGET	
001-005-05315-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	1,000.00
001-005-05315-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS AS NEEDED	500.00
001-005-05315-05228	BUILDING REPAIRS AS NEEDED	200.00
001-005-05315-05279	MISCELLANEOUS AT&T	500.00
TOTAL 05315 FUEL SITE BUDGET		2,200.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05325	COUNTY MAINT GARAGE	
001-005-05325-05101	SALARIES SALARIES FOR MAINTENANCE MECHANIC AND DRIVER/LABORER	72,575.00
001-005-05325-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	8,027.00
001-005-05325-05104	WORKERS COMPENSATION WORKERS COMPENSATION	2,287.00
001-005-05325-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	5,552.00
001-005-05325-05217	AUTOMOTIVE OPERATING EXPENSES GAS, OIL, TIRES, ETC.	3,500.00
001-005-05325-05221	TELEPHONE TELEPHONE	550.00
001-005-05325-05227	MACHINE & EQUIPMENT REPAIRS SALINE/OXYGEN FOR CUTTING TORCH; REPAIRS	2,500.00
001-005-05325-05231	SMALL HAND TOOLS SMALL TOOLS AS NEEDED	200.00
001-005-05325-05241	UNIFORMS & CLOTHING UNIFORMS & CLOTHING	1,000.00
001-005-05325-05244	CLEANING & SANITATION SUPPLIES CLEANING SUPPLIES	350.00
001-005-05325-05381	BLDG & FIXED EQUIPMENT FLOOR JACK; AS NEEDED	0
001-005-05325-05385	MACHINES & EQUIPMENT EQUIPMENT AS NEEDED	4,535.00
TOTAL 05325 COUNTY MAINT GARAGE		101,076.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05350	ANIMAL CONTR SHELTER	
001-005-05350-05101	SALARIES SALARY FOR ANIMAL CONTROL OFFICER	38,995.00
001-005-05350-05102	OVERTIME OVERTIME	3,030.00
001-005-05350-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	5,358.00
001-005-05350-05104	WORKERS COMPENSATION WORKERS COMPENSATION	714.00
001-005-05350-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	2,983.00
001-005-05350-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, OIL, TIRES, ETC.	5,000.00
001-005-05350-05221	TELEPHONE TELEPHONE	800.00
001-005-05350-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS AS NEEDED	500.00
001-05-05350-05241	UNIFORMS & CLOTHING UNIFORMS FOR ANIMAL CONTROL OFFICER	400.00
001-005-05350-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	1,000.00
001-005-05350-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	1,000.00
001-005-05350-05271	SPECIALIZED DEPARTMENTS EQUIPMENT FOR ANIMAL CONTROL OFFICER AS NEEDED	6,400.00
001-005-05350-05272	SPECIAL CONTRACTS VET SERVICES; VET/TECH SPAY & NEUTER PROGRAM \$5,000	65,000.00
001-005-05350-05383	OFFICE MACHINES AS NEEDED	1,000.00
TOTAL 05350 ANIMAL CONTROL SHELTER		132,180.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05400	EDGEFIELD HEALTH DEPT	
001-005-05400-05279	MISCELLANEOUS APPROPRIATION FOR HEALTH DEPARTMENT	6,300.00
TOTAL 05400	EDGEFIELD HEALTH DEPT	6,300.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05401	DEPT OF SOCIAL SERVICES	
001-005-05401-05204	FEES FOR BOARD MEMBERS\JURORS FEES FOR MEMBERS OF DEPARTMENT OF SOCIAL SERVICES BOARD	575.00
TOTAL 05401	DEPT OF SOCIAL SERVICES	575.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05402	MEDICAL INDIGENT	
001-005-05402-05265	PROFESSIONAL SERVICES PROFESSIONAL SERVICES RENDERED FOR MEDICAL INDIGENT	66,799.00
TOTAL 05402 MEDICAL INDIGENT		66,799.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05404	ALCOHOL & DRUG ABUSE	
001-005-05404-05272	SPECIAL CONTRACTS MINI BOTTLE ACCOUNT - PASS THRU TO STATE	51,000.00
TOTAL 05404 ALCOHOL & DRUG ABUSE		51,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05405	SENIOR CITIZENS	
001-005-05405-05279	MISCELLANEOUS APPROPRIATION	3,000.00
TOTAL 05405 SENIOR CITIZENS		3,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05710	COURTHOUSE BLDG MAINTENANCE	
001-005-05710-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	39,000.00
001-005-05710-05222	WATER WATER	3,000.00
001-005-05710-05226	MAINTENANCE & SERVICE CONTRACT OTIS ELEVATOR MAINTENANCE CONTRACT-\$5,200 SC DEPT LICENSING-\$125; BELL SOUTH -\$50 SONITROL-\$480; DHEC X-RAY REGISTRATION - \$70 RADIATION MONITORING-\$850; RADIATION SURVEY-\$600 CAMERA MAINT(ADT)-\$8,217; KEY CONTROL MAINT-\$2,150 FIRE MONITORING-\$1,416; ANNUNCIATOR-\$60	21,000.00
001-005-05710-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS AS NEEDED (HVAC, ETC.)	4,500.00
001-005-05710-05228	BUILDING REPAIRS INSIDE PAINTING; SKYLIGHT; FLOORING FOR DOWNSTAIRS RESTROOM AND HALLWAY	15,000.00
001-005-05710-05272	SPECIAL CONTRACTS SOLID WASTE FEE - \$80; PUBLIC WORKS FEE - \$180	260.00
TOTAL 05710 COURTHOUSE BLDG MAINTENANCE		82,760.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05711	COUNTY COUNCIL CHAMBERS	
001-005-05711-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	4,300.00
001-005-05711-05221	TELEPHONE TELEPHONE	150.00
001-005-05711-05272	SPECIAL CONTRACTS RENT 2015 - \$8,000; TAXES 2014 -\$3,375 PAY TO RENTOR IN OCTOBER 2015	11,500.00
TOTAL 05711 COUNTY COUNCIL CHAMBERS		15,950.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05714	COUNTY AUDITOR'S BUILDING	
001-005-05714-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	1,400.00
001-005-05714-05227	MACHINE & EQUIPMENT REPAIRS AS NEEDED	500.00
001-005-05714-05228	BUILDING REPAIRS WINDOW SEALING; STRETCH/REPLACE UPSTAIRS CARPET	5,000.00
TOTAL 05714 COUNTY AUDITOR'S BUILDING		6,900.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05715	DEPT OF SOCIAL SERVICES	
001-005-05715-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	16,000.00
001-005-05715-05222	WATER WATER	750.00
001-005-05715-05227	MACHINE & EQUIPMENT REPAIRS AS NEEDED	1,000.00
001-005-05715-05228	BUILDING REPAIRS LIGHT BALLAST; HVAC	5,000.00
001-005-05715-05272	SPECIAL CONTRACTS TOWN OF EDGEFIELD GARBAGE COLLECTION-\$1,880 SOLID WASTE USER FEE \$80; PUBLIC WORKS FEE - \$180	2,140.00
001-005-05715-05279	MISCELLANEOUS EXPENSES TELEPHONE CHARGES	8,500.00
TOTAL 05715 DEPT OF SOCIAL SERVICES		33,390.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05720	ADMINISTRATION BLDG	
001-005-05720-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	8,500.00
001-005-05720-05222	WATER WATER	400.00
001-005-05720-05227	MACHINE & EQUIPMENT REPAIRS AS NEEDED	300.00
001-005-05720-05228	BUILDING REPAIRS FIRE ALARM SYSTEM REPAIR/REPLACEMENT	1,500.00
001-005-05720-05272	SPECIAL CONTRACTS SOLID WASTE FEE - \$80; PUBLIC WORKS FEE - \$180	260.00
	TOTAL ADMINISTRATION BLDG	10,960.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05725	AGRICULTURE BUILDING	
001-005-05725-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	13,000.00
001-005-05725-05222	WATER WATER	450.00
001-005-05725-05228	BUILDING REPAIRS NEW SIGNAGE; PAINT & PRESSURE WASH FRONT PORCH	5,000.00
001-005-05725-05272	SPECIAL CONTRACTS SOLID WASTE FEE - \$80; PUBLIC WORKS FEE - \$180	260.00
	TOTAL 05725 AGRICLUTURE BUILDING	18,710.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05730	HEALTH DEPARTMENT BUILDING	
001-005-05730-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS AS NEEDED	1,500.00
001-005-05730-05228	BUILDING REPAIRS ROOF REPAIR; HVAC	5,000.00
001-005-05730-05272	SPECIAL CONTRACTS SOLID WASTE FEE - \$80	80.00
TOTAL 05730 HEALTH DEPARTMENT BUILDING		6,580.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05735	MAGISTRATE BUILDING	
001-005-05735-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	5,400.00
001-005-05735-05222	WATER WATER	350.00
001-005-05735-05228	BUILDING REPAIRS PAINT OFFICES	20,000.00
001-005-05735-05272	SPECIAL CONTRACTS SOLID WASTE FEE - \$80; PUBLIC WORKS FEE - \$180	260.00
	TOTAL 05735 MAGISTRATE BUILDING	26,010.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05746	NEIGHBORHOOD CENTER	
001-005-05746-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	14,600.00
001-005-05746-05222	WATER WATER	1,800.00
001-005-05746-05228	BUILDING REPAIRS AS NEEDED	1,000.00
001-005-05746-05272	SPECIAL CONTRACTS TOWN OF EDGEFIELD GARBAGE COLLECTION FEE - \$1,040; SOLID WASTE USER FEE \$80; PUBLIC WORKS FEE - \$180	1,300.00
001-005-05746-05279	MISCELLANEOUS EXPENSES TELEPHONE CHARGES	550.00
TOTAL 05746 NEIGHBORHOOD CENTER		19,250.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05750	SHERIFF'S DEPARTMENT	
001-005-05750-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	25,500.00
001-005-05750-05222	WATER WATER	5,000.00
001-005-05750-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS AS NEEDED	1,000.00
001-005-05750-05228	BUILDING REPAIRS REPAIRS AS NEEDED	30,000.00
001-005-05750-05233	PAINTING SUPPLIES PAINT	0
001-005-05750-05244	CLEANING & SANITATION SUPPLIES CLEANING SUPPLIES	500.00
001-005-05750-05272	SPECIAL CONTRACTS SOLID WASTE USER FEE & PUBLIC WORKS FEE (SPLIT WITH JAIL)	130.00
001-005-05750-05286	LANDSCAPING FIRE ANT CONTROL	150.00
TOTAL 05750 SHERIFF'S DEPARTMENT		62,280.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05755	COUNTY JAIL	
001-005-05755-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	27,000.00
001-005-05755-05222	WATER WATER	5,000.00
001-005-05755-05226	MAINTENANCE & SERVICE CONTRACT AS NEEDED	900.00
001-005-05755-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS AS NEEDED; HVAC, CAMERA SYSTEM, OSHA REVIEW-HVAC	8,000.00
001-005-05755-05228	BUILDING REPAIRS WASHING MACHINE REPAIRS; SECURITY SYSTEM; REPAIRS AS NEEDED; SELF CONTAINED BREATHING APPARATUSES INSTALLATION	5,000.00
001-005-05755-05231	SMALL HAND TOOLS AS NEEDED	100.00
001-005-05755-05233	PAINTING SUPPLIES PAINT	300.00
001-005-05755-05236	ELECTRICAL LIGHTING SUPPLIES ELECTRICAL LIGHTING SUPPLIES	500.00
001-005-05755-05244	CLEANING & SANITATION SUPPLIES CLEANING SUPPLIES FOR JAIL	8,000.00
001-005-05755-05272	SPECIAL CONTRACTS SOLID WASTE USER FEE & PUBLIC WORKS FEE (SPLIT WITH SHERIFF'S OFFICE)	130.00
TOTAL 05755 COUNTY JAIL		54,930.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05760	COUNTY MAINTENANCE GARAGE	
001-005-05760-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	3,300.00
001-005-05760-05222	WATER WATER	500.00
001-005-05760-05228	BUILDING REPAIRS LIGHTING REPAIRS; RESTROOM REPAIRS	2,000.00
001-005-05760-05272	SPECIAL CONTRACTS SOLID WASTE USER FEE - \$80	80.00
	TOTAL 05760 COUNTY MAINTENANCE GARAGE	5,880.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05770	KNEECE BUILDING	
001-005-05770-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	7,500.00
001-005-05770-05222	WATER WATER	600.00
001-005-05770-5226	MAINTENANCE & SERVICE CONTRACT ALARM	600.00
001-005-05770-5228	BUILDING REPAIRS GUTTERS FOR BACK OF BUILDING; LIGHTING REPAIRS	1,500.00
001-005-05770-05272	SPECIAL CONTRACTS SOLID WASTE USER FEE & PUBLIC WORKS FEE	780.00
TOTAL 05770 KNEECE BUILDING		10,980.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05801	EMPLOY & SOCIAL SECURITY	
001-005-05801-05221	TELEPHONE	350.00
	TELEPHONE	
TOTAL 05801 EMPLOY & SOCIAL SECURITY		350.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05835	ABBE REGIONAL LIBRARY	
001-005-05835-05221	TELEPHONE TELEPHONE	100.00
001-005-05835-05228	BUILDING REPAIRS HVAC; LIGHT BULBS; TRU-TECH CONTRACT (BATS)	5,250.00
001-005-05835-05265	PROFESSIONAL SERVICES EDGEFIELD COUNTY'S SHARE OF OPERATION COST OF REGIONAL LIBRARY	179,750.00
001-005-05835-05272	SPECIAL CONTRACTS SOLID WASTE USER FEE - \$80; PUBLIC WORKS FEE - \$180	260.00
	TOTAL 05835 ABBE REGIONAL LIBRARY	185,360.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05870	PROBATION OFFICER	
001-005-05870-05221	TELEPHONE	1,200.00
	TELEPHONE	
TOTAL 05870 PROBATION OFFICER		1,200.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05875	SOIL AND WATER CONSERVATION	
001-005-05875-05225	BEAVERDAM CREEK WATERSHED TO BE USED FOR TORT INSURANCE, MOWING DAMS AND OTHER MAINTENANCE NEEDS	1,000.00
001-005-05875-05279	MISCELLANEOUS ANNUAL APPROPRIATION	1,000.00
TOTAL 05875 SOIL AND WATER CONSERVATION		2,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05880	COUNTY AGENT	
001-005-05880-05279	MISCELLANEOUS SUPPLEMENTAL FUNDS USED TO SUPPORT COUNTY EXTENSION PROGRAM	1,000.00
TOTAL 05880 COUNTY AGENT		1,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05885	UPPER SAVANNAH C.O.G.	
001-005-05885-05279	MISCELLANEOUS ANNUAL MEMBERSHIP	18,587.00
TOTAL 05885 UPPER SAVANNAH C.O.G.		18,587.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05955	YOUTH SVCS (TRI-CTY)	
001-005-05955-05279	MISCELLANEOUS EDGEFIELD COUNTY'S PORTION	3,456.00
TOTAL 05955 YOUTH SVCS		3,456.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05970	NONDEPARTMENTAL	
001-005-05970-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE FOR COUNTY EMPLOYEES	740,000.00
001-005-05970-05107	CHRISTMAS GIFT CHRISTMAS GIFT FOR COUNTY EMPLOYEES	9,500.00
001-005-05970-05200	UNEMPLOYMENT UNEMPLOYMENT - COUNTY EMPLOYEES	5,000.00
001-005-05970-05210	PRINTING AND OFFICE SUPPLIES SDP FORMS; OTHER OFFICE SUPPLIES FOR COMPUTER SERVICES	2,000.00
001-005-05970-05236	ELECTRICAL LIGHTING SUPPLIES LIGHT BULBS USED BY EDGEFIELD COUNTY BUILDINGS	2,000.00
001-005-05970-05244	CLEANING & SANITATION SUPPLIES CLEANING SUPPLIES FOR COUNTY BUILDINGS	7,500.00
001-005-05970-05262	INSURANCE VEHICLE, BUILDING, TORT, DATA PROCESSING, AIRPORT INSURANCE	205,000.00
001-005-05970-05265	PROFESSIONAL SERVICES CERTIFIED PUBLIC ACCOUNTANT ANNUAL AUDIT AND SPECIAL REPORTS	45,000.00
001-005-05970-05272	SPECIAL CONTRACTS SMITH DATA SOFTWARE AND HARDWARE - \$82,000 PEST CONTROL - \$4,800; FIRE SAFETY - \$750 DRUG TESTING - \$600; HVAC MAINTENANCE-\$11,980; IT SUPPORT - \$75,000; DROP BOX - \$420 AT&T - \$1,000; JANITORIAL SERVICES - \$63,850 BANK CHARGES - \$2,000; RIDGE SPRING FIRE DEPT-\$3,000; T1 INTERNET SERVICE - \$17,300; GARBAGE PICK UP FEES - \$5,040 (JAIL); PITNEY BOWES \$248 (M); ST. MARY'S PARKING LOT LEASE \$600	288,380.00
TOTAL 05970 NONDEPARTMENTAL		1,304,380.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05980	PIEDMONT TECH	
001-005-05980-05279	MISCELLANEOUS ANNUAL APPROPRIATION	47,000.00
TOTAL 05980	PIEDMONT TECH	47,000.00
05991	TRANSFER TO RECREATION	25,341.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

ASSISTANT SOLICITOR'S BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

ASSISTANT SOLICITOR’S BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES

REVENUES

COUNTY OF MCCORMICK	\$ 813,663
TOTAL REVENUES	\$ 813,663

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

004	ASSISTANT SOLICITOR BUDGET	
005	EXPENSE	
05214	ASSISTANT SOLICITOR	
004-005-05214-05101	SALARIES SALARIES FOR ASSISTANT SOLICITORS	552,943.00
004-005-05214-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	62,454.00
004-005-05214-05104	WORKERS COMPENSATION WORKERS COMPENSATION	3,543.00
004-005-05214-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	42,300.00
004-005-05214-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	64,873.00
004-005-05214-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, REPAIRS, INSURANCE, UPKEEP	2,000.00
004-005-05214-05265	PROFESSIONAL SERVICES CONSULTANT SERVICES	66,000.00
004-005-05214-05279	MISCELLANEOUS TELEPHONE, TRAINING, OTHER AS NEEDED	5,000.00
TOTAL 05214 ASSISTANT SOLICITORS		813,663.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

TRI-COUNTY SOLICITOR’S BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**TRI-COUNTY SOLICITOR’S BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

EDGEFIELD COUNTY	(45%)	\$199,982
SALUDA COUNTY	(36%)	\$159,985
MCCORMICK COUNTY	(19%)	\$ 84,437
TOTAL REVENUES		\$444,404

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

006	TRI-COUNTY SOLICITORS BUDGET	
005	EXPENSE	
05218	TRI-COUNTY SOLICITORS	
006-005-05218-05101	SALARIES SALARIES FOR SENIOR TASK FORCE PROSECUTOR; TASK FORCE PROSECUTOR; ONE INVESTIGATOR/ VICTIM'S SERVICES; ONE SECRETARY	280,362.00
006-005-05218-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	33,402.00
006-005-05218-05104	WORKERS COMPENSATION WORKERS COMPENSATION	3,000.00
006-005-05218-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	21,420.00
006-005-05218-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	25,955.00
006-005-05218-05200	UNEMPLOYMENT UNEMPLOYMENT	3,000.00
006-005-05218-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	2,000.00
006-005-05218-05214	MEMBERSHIP & DUES SC BAR MEMBERSHIP DUES; CLE FORM; SCLEOA; SOLICITOR'S ASSOCIATION OF SC; SOLICITOR'S CONFERENCE; STATE MANDATED CONTINUING LEGAL EDUCATION; LEGAL RESEARCH/CONNECTIVITY NETWORK	8,815.00
006-005-05218-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, REPAIRS, INSURANCE, UPKEEP	21,000.00
006-005-05218-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	3,500.00
006-005-05218-05221	TELEPHONE TELEPHONE, CELL PHONE	12,500.00
006-005-05218-05226	MAINTENANCE & SERVICE CONTRACT COPIER	650.00
006-005-05218-05265	PROFESSIONAL SERVICES AUDIT AND ADMINISTRATIVE SERVICES PAID TO EDGEFIELD COUNTY	15,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

006-005-05218-05272	SPECIAL CONTRACTS RENT ON BUILDING - PAID TO SALUDA COUNTY PAY IN JANUARY 2016	1,800.00
006-005-05218-05279	MISCELLANEOUS CONTINGENCY	2,000.00
006-005-05218-05384	AUTOMOTIVE EQUIPMENT VEHICLE ESCROW	10,000.00
TOTAL 05218 TRI-COUNTY SOLICITORS		444,404.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

SCHOOL RESOURCE OFFICER #1 BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**SCHOOL RESOURCE OFFICER #1 BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

EDGEFIELD COUNTY SCHOOL DISTRICT	\$ 79,445
TOTAL REVENUES	\$ 79,445

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

010	SCHOOL RESOURCE OFFICER #1 BUDGET	
005	EXPENSE	
05213	RESOURCE OFFICER #1	
010-005-05213-05101	SALARIES SALARIES FOR SCHOOL RESOURCE OFFICER	45,696.00
010-005-05213-05102	OVERTIME OVERTIME	9,000.00
010-005-05213-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	6,279.00
010-005-05213-05104	WORKERS COMPENSATION WORKERS COMPENSATION	1,071.00
010-005-05213-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	3,496.00
010-005-05213-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	10,303.00
010-005-05213-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, REPAIRS, INSURANCE, UPKEEP	3,600.00
TOTAL 05213 SCHOOL RESOURCE OFFICER #1		79,445.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

SCHOOL RESOURCE OFFICER #2 BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**SCHOOL RESOURCE OFFICER #2 BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

EDGEFIELD COUNTY SCHOOL DISTRICT	\$ 65,465
TOTAL REVENUES	\$ 65,465

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

011	SCHOOL RESOURCE OFFICER #2 BUDGET	
005	EXPENSE	
05217	RESOURCE OFFICER #2	
011-005-05217-05101	SALARIES SALARIES FOR SCHOOL RESOURCE OFFICER	45,696.00
011-005-05217-05102	OVERTIME OVERTIME	2,500.00
011-005-05217-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	6,279.00
011-005-05217-05104	WORKERS COMPENSATION WORKERS COMPENSATION	1,071.00
011-005-05217-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	3,496.00
011-005-05217-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	4,723.00
011-005-05217-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, REPAIRS, INSURANCE, UPKEEP	1,700.00
TOTAL 05217 SCHOOL RESOURCE OFFICER #2		65,465.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

EVENT SECURITY BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**EVENT SECURITY BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

EDGEFIELD COUNTY SCHOOL DISTRICT	\$ 54,480
TOTAL REVENUES	\$ 54,480

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

012	EVENT SECURITY BUDGET	
005	EXPENSE	
05221	EVENT SECURITY	
012-005-05221-05102	OVERTIME OVERTIME	44,880.00
012-005-05221-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	6,167.00
012-005-05221-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	3,433.00
TOTAL 05221 EVENT SECURITY		54,480.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

SCHOOL RESOURCE OFFICER #3 BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**SCHOOL RESOURCE OFFICER #3 BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

FOX CREEK HIGH SCHOOL	\$ 46,720
TOTAL REVENUES	\$ 46,720

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

013	SCHOOL RESOURCE OFFICER #3 BUDGET	
005	EXPENSE	
05227	RESOURCE OFFICER #3	
013-005-05227-05101	SALARIES SALARIES FOR SCHOOL RESOURCE OFFICER	33,768.00
013-005-05227-05102	OVERTIME OVERTIME	2,400.00
013-005-05227-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	4,640.00
013-005-05227-05104	WORKERS COMPENSATION WORKERS COMPENSATION	792.00
013-005-05227-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	2,583.00
013-005-05227-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	187.00
013-005-05227-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, REPAIRS, INSURANCE, UPKEEP	2,350.00
TOTAL 05227 SCHOOL RESOURCE OFFICER #3		46,720.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

INDUSTRIAL PARK MAINTENANCE BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

INDUSTRIAL PARK BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES

REVENUES

CURRENT YEAR PROPERTY TAXES	\$47,700
DELINQUENT PROPERTY TAXES	\$ 4,500
VEHICLE TAXES	\$ 9,500
MANUFACTURERS EXEMPT	\$ 850
HOMESTEAD EXEMPTION	\$ 3,200
MOTOR CARRIER	\$ 735
POND LEASE	\$ 1,000
HAY LEASE	\$ 625
BALANCE BROUGHT FORWARD	\$ 0
INTEREST	\$ 20
TOTAL REVENUES	\$67,430

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

015	INDUST PARK - SPECIAL REVENUE	
005	EXPENSE	
05000	MISCELLANEOUS EXPENSE	
015-005-05000-55272	UPKEEP OF INDUSTRIAL PARK	17,430.00
	UPKEEP OF INDUSTRIAL PARK	
015-005-05800-05279	MISCELLANEOUS	50,000.00
	ANNUAL APPROPRIATION	
TOTAL 05000 INDUSTRIAL PARK		67,430.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

ROAD MAINTENANCE BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

ROAD MAINTENANCE BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES

REVENUES

BALANCE BROUGHT FORWARD	\$ 132,602
\$20 ROAD MAINTENANCE FEE	\$ 470,000
NATIONAL FOREST	\$ 46,400
INTEREST	\$ 500
MISC. REVENUES	\$ 800
SURPLUS EQUIPMENT PROCEEDS	\$ 75,000
TOTAL REVENUES	\$ 725,302

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

016	ROAD MAINTENANCE	
005	EXPENSE	
05310	MAINT OF ROADS & BRIDGES	
016-005-05000-55300	FUND TRANSFERS EXPENSE ADMINISTRATIVE SERVICES PAID TO EDGEFIELD COUNTY	15,000.00
016-005-05310-05101	SALARIES SALARIES FOR ROAD SUPERVISOR; 6 HEAVY EQUIPMENT OPERATORS	235,115.00
016-005-05310-05102	OVERTIME OVERTIME	500.00
016-005-05310-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	26,004.00
016-005-05310-05104	WORKERS COMPENSATION WORKERS COMPENSATION	12,737.00
016-005-05310-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	17,986.00
016-005-05310-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	48,810.00
016-005-05310-05217	AUTOMOTIVE OPERATING EXPENSES GAS, OIL, & TIRES	80,000.00
016-005-05310-05221	TELEPHONE TELEPHONE	400.00
016-005-05310-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS TO ROAD EQUIPMENT AND MACHINES	45,000.00
016-005-05310-05231	SMALL HAND TOOLS AS NEEDED	500.00
016-005-05310-05241	UNIFORMS & CLOTHING UNIFORMS AND BOOTS	6,700.00
016-005-05310-05245	SAFETY SUPPLIES GATORADE	300.00
016-005-05310-05272	SPECIAL CONTRACTS DRUG TESTING; ADMINISTRATIVE SERVICES PAID TO EDGEFIELD COUNTY	250.00
016-005-05310-05279	MISCELLANEOUS CONTINGENCY	6,000.00
016-005-05310-05384	AUTOMOTIVE EQUIPMENT PICKUP TRUCK	28,275.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

016-005-05310-05385	MACHINES & EQUIPMENT MOTOR GRADER	230,000.00
TOTAL 05310 MAINT OF ROADS & BRIDGES		725,302.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

SHERIFF GRANTS BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**SHERIFF GRANTS BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

BALANCE BROUGHT FORWARD	\$ 6,700
DISCRETIONARY FUNDS	\$ 11,700
OTHER RECEIPTS	\$ 5,800
SHERIFF'S CHILD SUPPORT	\$ 3,000
STIMULUS/DISCRETIONARY FUNDS	\$ 1,000
TOTAL REVENUES	\$ 28,200

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

018	SHERIFF DISCRETIONARY GRANT FUND	
005	EXPENSE	
05210	SHERIFF DISCRETIONARY FUND	
018-005-05210-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	6,200.00
018-005-05210-05221	TELEPHONE TELEPHONE	2,000.00
018-005-05210-05241	UNIFORMS & CLOTHING UNIFORMS	4,000.00
018-005-05210-05279	MISCELLANEOUS AS NEEDED	16,000.00
TOTAL 05210 SHERIFF DISCRETIONARY GRANT FUND		28,200.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

CLERK OF COURT GRANTS BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

CLERK OF COURT GRANTS BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES

REVENUES

DISCRETIONARY FUNDS	\$ 3,552
SPECIAL ACCOUNT	\$ 39,816
TOTAL REVENUES	\$ 43,368

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

019	CLERK OF COURT DISCRETIONARY GRANT FUND	
005	EXPENSE	
05121	CLERK OF COURT DISCRETIONARY FUND	
019-005-05000-55300	FUND TRANSFERS EXPENSE TRANSFER TO GENERAL FUND	5,215.00
019-005-05121-05101	SALARIES SALARIES FOR ASSISTANT SOLICITORS	26,664.00
019-005-05121-05102	OVERTIME OVERTIME	1,000.00
019-005-05121-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	2,949.00
019-005-052121-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	2,040.00
019-005-05121-05279	MISCELLANEOUS AS NEEDED	5,500.00
TOTAL 05121	CLERK OF COURT DISCRETIONARY GRANT FUND	43,368.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

SOLID WASTE USER FEES

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

SOLID WASTE USER FEES BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES

REVENUES

SOLID WASTE USER FEES (\$80)	\$910,000
BALANCE BROUGHT FORWARD	\$ 72,100
MCCORMICK COUNTY – RENTAL OF 378 SITE	\$ 12,506
INTEREST	\$ 300
TOTAL REVENUES	\$ 994,906

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

022	EDGEFIELD CTY \$80 USER FEE	
005	EXPENSE	
05318	EDGEFIELD CTY CONV CTR	
022-005-05000-55300	FUND TRANSFERS TRI-COUNTY TRANSFER STATION (7,800 TONS) - \$343,200 C&D LANDFILL (1,800 TONS) - \$63,000; PRO-RATA-\$95,189.10; TOTAL - \$501,389.10 ADMINISTRATIVE & LAWNCARE SUPPORT PAID TO EDGEFIELD COUNTY - \$97,220	614,621.00
022-005-05318-05101	SALARIES SALARY FOR LITTER CONTROL OFFICER	28,422.00
022-005-05318-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	3,905.00
022-005-05318-05104	WORKERS COMPENSATION WORKERS COMPENSATION	1,047.00
022-005-05318-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	2,174.00
022-005-05318-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	5,895.00
022-005-05318-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	150.00
022-005-05318-05217	AUTOMOTIVE OPERATING EXPENSES GAS, OIL, TIRES, ETC.	5,000.00
022-005-05318-05220	ELECTRIC AND GAS ELECTRICITY AND GAS - CONVENIENCE CTRS	22,000.00
022-005-05318-05221	TELEPHONE TELEPHONE - CONVENIENCE CENTERS	4,000.00
022-005-05318-05222	WATER WATER - CONVENIENCE CENTERS	1,150.00
022-005-05318-05227	MACHINE & EQUIPMENT REPAIRS AS NEEDED	2,000.00
022-005-05318-05228	BUILDING REPAIRS AS NEEDED	1,500.00
022-005-05318-05231	SMALL HAND TOOLS TOOLS AS NEEDED FOR CONVENIENCE CTRS	500.00
022-005-05318-05241	UNIFORMS & CLOTHING	500.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

UNIFORMS FOR LITTER CONTROL OFFICER

022-005-05318-05244	CLEANING & SANITATION SUPPLIES CLEANING SUPPLIES AND ORANGE BAGS FOR GARBAGE PICKUP	2,000.00
022-005-05318-05261	ADVERTISING AD FOR SOLID WASTE REPORT	100.00
022-005-05318-05264	EMPLOYEE TRAINING TRAINING AS NECESSARY FOR LITTER CONTROL OFFICER	300.00
022-005-05318-05272	SPECIAL CONTRACTS MEALS FOR INMATES - \$1,000; SENIOR CITIZENS REIMBURSE FOR CC - \$277,056 RENTAL OF PORT-O-LETS - \$2,800; SAM'S MEMBERSHIP-\$45 OTHER AS NEEDED	294,642.00
022-005-05318-55279	CONTINGENCY ACCOUNT CONTINGENCY	5,000.00
TOTAL 05318 EDGEFIELD COUNTY CONVENIENCE CENTER		994,906.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

E911 ADMINISTRATION

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

E911 ADMINISTRATION BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES

REVENUES

BALANCE BROUGHT FORWARD	\$ 55,896
E911 REVENUES – SURCHARGE	\$ 80,000
STATE REIMBURSEMENT	\$ 20,000
INTEREST	\$ 630
TOTAL REVENUES	\$ 156,526

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

023	E911 EMERGENCY TELEPHONE SYSTE	
005	EXPENSE	
05250	E911 ADMINISTRATION	
023-005-05250-05101	SALARIES SALARY FOR E911 COORDINATOR	36,463.00
023-005-05250-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	4,033.00
023-005-05250-05104	WORKERS COMPENSATION WORKERS COMPENSATION	766.00
023-005-05250-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	2,789.00
023-005-05250-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	5,985.00
023-005-05250-05210	PRINTING AND OFFICE SUPPLIES PRINTING AND OFFICE SUPPLIES	1,620.00
023-005-05250-05211	POSTAGE POSTAGE	50.00
023-005-05250-05214	MEMBERSHIP & DUES NENA MEMBERSHIP; APCO	200.00
023-005-05250-05215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	1,000.00
023-005-05250-05217	AUTOMOTIVE OPERATING EXPENSES GAS, OIL, TIRES, ETC.	50.00
023-005-05250-05221	TELEPHONE TELEPHONE	2,000.00
023-005-05250-05226	MAINTENANCE & SERVICE CONTRACT ESRI ; XEROX COPIER MAINTENANCE	1,770.00
023-005-05250-05254	SIGNS AS NEEDED	4,500.00
023-005-05250-05263	PUBLIC RELATIONS PAMPHLETS AND TRAINING FOR SCHOOLS	800.00
023-005-05250-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	5,000.00
023-005-05250-05265	PROFESSIONAL SERVICES AS NEEDED	1,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

023-005-05250-05272	SPECIAL CONTRACTS AT&T MAINTENANCE ON 911 EQUIPMENT	77,000.00
023-005-05250-05382	FURNITURE & FIXTURES AS NEEDED	500.00
023-005-05250-05383	OFFICE MACHINES AS NEEDED	400.00
023-005-05250-05385	MACHINES & EQUIPMENT COMPUTER FOR CITIZENS TO ACCESS SMART 911	600.00
023-005-05250-55279	CONTINGENCY ACCOUNT E-911 CONTINGENCY	10,000.00
TOTAL 05250 E911 EMERGENCY TELEPHONE SYSTEM		156,526.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

VICTIM'S BILL OF RIGHTS

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

VICTIM’S BILL OF RIGHTS BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES

REVENUES

BALANCE BROUGHT FORWARD	\$ 28,480
VICTIM’S BILL OF RIGHTS SURCHARGE	\$ 13,100
VICTIM’S BILL OF RIGHTS ASSESSMENTS	\$ 15,400
TRANSFER FROM GENERAL FUND	\$ 0
INTEREST	\$ 20
TOTAL REVENUES	\$ 57,000

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

028	VICTIM'S BILL OF RIGHTS	
005	EXPENSE	
05212	VICTIM'S BILL OF RIGHTS	
028-005-05212-05101	SALARIES SALARY FOR VICTIM'S BILL OF RIGHTS ADVOCATE	30,916.00
028-005-05212-05102	OVERTIME OVERTIME AS NEEDED	1,000.00
028-005-05212-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	4,248.00
028-005-05212-05104	WORKERS COMPENSATION WORKERS COMPENSATION	725.00
028-005-05212-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	2,365.00
028-005-05212-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	12,546.00
028-005-05212-05210	PRINTING AND OFFICE SUPPLIES PRINTING AND OFFICE SUPPLIES; VICTIM'S HANDOUT FLYERS; PAMPLETS; VICTIMS SHEETS	1,000.00
028-005-05212-05217	AUTOMOTIVE OPERATING EXPENSES GAS, OIL, TIRES, ETC.	2,000.00
028-005-05212-05221	TELEPHONE TELEPHONE	750.00
028-005-05212-05241	UNIFORMS & CLOTHING UNIFORMS AS NEEDED	500.00
028-005-05212-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	300.00
028-005-05212-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	400.00
028-005-05212-05271	SPECIALIZED DEPARTMENTS CAMERA	250.00
TOTAL 05212 VICTIM'S BILL OF RIGHTS		57,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

PRE TRIAL INTERVENTION BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**PRE TRIAL INTERVENTION BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

11TH CIRCUIT PUBLIC DEFENDER \$ 200,361

TOTAL REVENUES \$ 200,361

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

029	PRE TRIAL INTERVENTION	
005	EXPENSE	
05222	PRE TRIAL INTERVENTION	
029-005-05222-05101	SALARIES SALARY FOR VICTIM'S BILL OF RIGHTS ADVOCATE	153,120.00
029-005-05222-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	16,935.00
029-005-05222-05104	WORKERS COMPENSATION WORKERS COMPENSATION	567.00
029-005-05222-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	11,714.00
029-005-05222-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	13,225.00
TOTAL 05222 PRE TRIAL INTERVENTION		200,361.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

SPECIAL REVENUE – EMS BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

EMS BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES

REVENUES

BALANCE BROUGHT FORWARD	\$ 56,614
EMS MILLAGE – PROPERTY TAX	\$ 600,000
EMS VEHICLE TAX	\$ 118,000
EMS DELINQUENT TAX	\$ 60,000
MANUFACTURER’S EXEMPT	\$ 11,000
EMS USER CHARGE – PRIVATE PAY	\$ 390,000
EMS USER CHARGE – MEDICAID	\$ 12,000
EMS USER CHARGE – MEDICARE	\$ 260,000
CPR TRAINING	\$ 500
DEBT SETOFF/GEAR COLLECTIONS	\$ 65,000
DEBT COLLECTIONS	\$ 7,500
INTEREST	\$ 400
GRANT REVENUES	\$ 25,000
MOTOR CARRIER	\$ 7,200
HOMESTEAD EXEMPTION	\$ 40,000
TOTAL REVENUES	\$1,653,214

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

030	EMS - SPECIAL REVENUE FUND	
005	EXPENSE	
05403	AMBULANCE SERVICES	
030-005-05000-55300	FUND TRANSFERS EXPENSES ADMINISTRATIVE SUPPORT PAID TO EDGEFIELD COUNTY - \$30,000; LAWNCARE SUPPORT PAID TO EDGEFIELD COUNTY - \$980	30,980
030-005-05403-05101	SALARIES SALARIES FOR EMS DIRECTOR; TRAINING OFFICER; 8 BASIC EMTS; 4 INTERMEDIATE EMTS; AND SEVEN PARAMEDICS AND PRN COSTS	773,962.00
030-005-05403-05102	OVERTIME OVERTIME	130,000.00
030-005-05403-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	99,978.00
030-005-05403-05104	WORKERS COMPENSATION WORKERS COMPENSATION	6,582.00
030-005-05403-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	69,153.00
030-005-05403-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	136,989.00
030-005-05403-05200	UNEMPLOYMENT UNEMPLOYMENT AS NEEDED	3,000.00
030-005-05403-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	2,200.00
030-005-05403-05211	POSTAGE POSTAGE	230.00
030-005-05403-05214	MEMBERSHIP & DUES EMS ASSOCIATION, ETC	900.00
030-005-05403-5215	TRAVELING EXPENSES MILEAGE REIMB. FOR TRAINING	2,500.00
030-005-05403-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, ALIGNMENT, OIL, BRAKES, TIRES	60,000.00
030-005-05403-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	13,850.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

030-005-05403-05221	TELEPHONE TELEPHONE; VERIZON INTERNET - TOUGHBOOKS \$151 (M)	8,000.00
030-005-05403-05222	WATER WATER	750.00
030-005-05403-05226	MAINTENANCE & SERVICE CONTRACT PEST CONTROL - \$300; XEROX; STRETCHER MAINT.	3,500.00
030-005-05403-05227	MACHINE & EQUIPMENT REPAIRS VEHICLE AND EQUIPMENT REPAIRS	20,000.00
030-005-05403-05228	BUILDING REPAIRS ROOF FOR EMS BASE; OTHER BUILDING REPAIRS AS NEEDED	30,000.00
030-005-05403-05236	ELECTRICAL LIGHTING SUPPLIES AS NEEDED	300.00
030-005-05403-05237	RADIO SUPPLIES AS NEEDED	700.00
030-005-05403-05241	UNIFORMS & CLOTHING UNIFORMS AS NEEDED; NEW JACKETS	16,000.00
030-005-05403-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	3,500.00
030-005-05403-05243	LAUNDRY & LINEN SERVICE LAUNDRY SERVICE	4,000.00
030-005-05403-05244	CLEANING & SANITATION SUPPLIES CLEANING SUPPLIES	1,000.00
030-005-05403-05249	MEDICAL & LABORATORY SUPPLIES MEDICAL SUPPLIES FOR AMBULANCES; PHARMACY SUPPLIES, AND OXYGEN	65,000.00
030-005-05403-05250	CPR TRAINING EXPENSE AS NEEDED	1,500.00
030-005-05403-05262	INSURANCE PROPERTY AND LIABILITY INSURANCE	7,100.00
030-005-05403-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED (PARAMEDIC TRAINING, INTERMEDIATE TRAINING, ACLS/BLS CARDS, CRIMINAL BACKGROUND); 2 TRAINING MANIKINS	15,000.00
030-005-05403-05265	PROFESSIONAL SERVICES MEDICAL CONTRACT PHYSICIAN - \$12,000; PHARMACY SERVICES - \$3,600; LEGAL SERVICES; PHYSICALS; DISHNET \$1,020	16,800.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

030-005-05403-05272	SPECIAL CONTRACTS MALPRACTICE INSURANCE -\$1,500; EMS MC - \$30,000 BIOWASTE PICKUP - \$1,500; DRUG TESTING; PHYSICO CONTROL - \$5,720; JANITORIAL - \$5,696; SCHEDULING SOFTWARE	44,600.00
030-005-05403-05281	GRANT PARTICIPATION DHEC GRANT MATCH	25,000.00
030-005-05403-05382	FURNITURE & FIXTURES REPLACE BEDS	1,500.00
030-005-05403-05385	MACHINES & EQUIPMENT 2 NEW MONITORS	50,000.00
030-005-05403-55279	CONTINGENCY ACCOUNT EMS CONTINGENCY	7,640.00
TOTAL 05403 AMBULANCE SERVICES		1,653,214.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

SRO GRANT BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**SRO GRANT BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

EDGEFIELD COUNTY SCHOOL DISTRICT	\$ 7,349
STATE TREASURER	\$ 63,387
TOTAL REVENUES	\$ 70,736

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

031	SRO GRANT	
005	EXPENSE	
05228	SRO GRANT	
031-005-05228-05101	SALARIES SALARY FOR SCHOOL RESOURCE OFFICER AT MERRIWETHER MIDDLE SCHOOL	39,640.00
031-005-05228-05102	OVERTIME OVERTIME	5,050.00
031-005-05228-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	5,446.00
031-005-05228-05104	WORKERS COMPENSATION WORKERS COMPENSATION	929.00
031-005-05228-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	3,032.00
031-005-05228-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	8,299.00
031-005-05228-05217	AUTOMOTIVE OPERATING EXPENSES GAS, OIL, TIRES, ETC.	5,040.00
031-005-05228-05279	MISCELLANEOUS EXPENSES TRAINING, OFFICE SUPPLIES, OTHER AS NEEDED	3,300.00
TOTAL 05228 SRO GRANT		70,736.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD
SPECIAL REVENUE – RECREATION BUDGET
FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**RECREATION BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

FACILITIES RENTAL	\$ 13,500
CURRENT YEAR PROPERTY TAX	\$ 90,500
VEHICLE TAX	\$ 17,000
DELINQUENT TAX	\$ 8,500
MANUFACTURER'S EXEMPT	\$ 1,600
PAYMENTS IN LIEU OF TAXES	\$ 1,200
INTEREST	\$ 100
HOMESTEAD EXEMPTION	\$ 5,800
FOOTBALL	\$ 20,000
SOCCER	\$ 9,135
BASKETBALL	\$ 4,065
EDGEFIELD BASEBALL	\$ 9,650
JOHNSTON BASEBALL	\$ 6,590
BETTIS BASEBALL	\$ 1,875
PONY LEAGUE	\$ 1,660
SOFTBALL	\$ 2,630
TOTAL REVENUES	\$ 218,103

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

035 005 05278	RECREATION BUDGET EXPENSE EDGEFIELD CTY PARK	
035-005-05278-05101	SALARIES SALARY FOR PARK ASSISTANT	1,000.00
035-005-05278-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	166.00
035-005-05278-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	115.00
035-005-05278-05220	ELECTRIC AND GAS ELECTRICITY AND GAS; LIGHTS AT BETTIS PARK	7,800.00
035-005-05278-05222	WATER WATER FOR COUNTY PARK - IRRIGATION	6,000.00
035-005-05278-05227	MACHINE & EQUIPMENT REPAIRS LAWN MOWER BLADES; GAS; OIL	5,000.00
035-005-05278-05231	SMALL HAND TOOLS SMALL HAND TOOLS	400.00
035-005-05278-05244	CLEANING & SANITATION SUPPLIES AS NEEDED	300.00
035-005-05278-05272	SPECIAL CONTRACTS AS NEEDED	500.00
035-005-05278-05386	LANDSCAPING CHEMICALS AND FERTILIZER; GROUND MAINTENANCE	5,000.00
TOTAL 05278 EDGEFIELD COUNTY PARK		26,281.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05306	SWEETWATER COMMUNITY CENTER	
035-005-05278-05220	ELECTRIC AND GAS ELECTRICITY AND GAS; LIGHTS AT BETTIS PARK	3,000.00
035-005-05278-05222	WATER WATER FOR COUNTY PARK - IRRIGATION	300.00
035-005-05806-05101	CLEANING & SANITATION SUPPLIES CLEANING SUPPLIES	1,000.00
TOTAL 05306 SWEETWATER COMMUNITY CENTER		9,300.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05806	COUNTY RECREATION	
035-005-05806-05101	SALARIES SALARY FOR RECREATION DIRECTOR	46,168.00
035-005-05806-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	5,106.00
035-005-05806-05104	WORKERS COMPENSATION WORKERS COMPENSATION	1,280.00
035-005-05806-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	3,532.00
035-005-05806-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	12,395.00
035-005-05806-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	400.00
035-005-05806-05211	POSTAGE POSTAGE	100.00
035-005-05806-05214	MEMBERSHIP & DUES PARKS & RECREATION MEMBERSHIP	45.00
035-005-05806-05217	AUTOMOTIVE OPERATING EXPENSES VEHICLE EXPENSES - GAS, OIL, ETC.	4,000.00
035-005-05806-05221	TELEPHONE TELEPHONE	2,300.00
035-005-05806-05226	MAINTENANCE & SERVICE CONTRACT OFFICIAL COSTS AND FIELD MAINTENANCE	1,000.00
035-005-05806-05227	MACHINE & EQUIPMENT REPAIRS REPAIRS AS NEEDED	200.00
035-005-05806-05241	UNIFORMS & CLOTHING SHIRTS FOR DIRECTOR	100.00
035-005-05806-05268	FACILITIES COST SHARING 100% UTILITIES FOR EDGEFIELD AND JOHNSTON	27,000.00
035-005-05806-05272	SPECIAL CONTRACTS ADMINISTRATIVE SUPPORT FOR EDGEFIELD COUNTY; BACKGROUND CHECKS	7,800.00
035-005-05806-05385	MACHINES & EQUIPMENT AS NEEDED	200.00
035-005-05806-55279	CONTINGENCY ACCOUNT RECREATION CONTINGENCY	4,000.00
TOTAL 05806 COUNTY RECREATION		115,626.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05816	RECREATION-FOOTBALL	
035-005-05816-05209	RECREATION SUPPLIES FOOTBALL LEAGUE SUPPLIES	5,800.00
035-005-05816-05226	MAINTENANCE & SERVICE CONTRACT OFFICIAL COSTS AND FIELD MAINTENANCE FOR FOOTBALL LEAGUE	6,600.00
035-005-05816-05241	UNIFORMS & CLOTHING UNIFORMS FOR FOOTBALL LEAGUE AND CHEERLEADERS	9,000.00
035-005-05816-05261	ADVERTISING AS NEEDED	100.00
035-005-05816-05262	INSURANCE INSURANCE FOR FOOTBALL PARTICIPANTS	4,000.00
035-005-05816-05385	MACHINES & EQUIPMENT AS NEEDED	3,000.00
TOTAL 05816 RECREATION – FOOTBALL		28,500.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05826	RECREATION-SOCCER	
035-005-05826-05209	RECREATION SUPPLIES SUPPLIES FOR SOCCER LEAGUE	2,400.00
035-005-05826-05226	MAINTENANCE & SERVICE CONTRACT OFFICIAL COSTS AND FIELD MAINTENANCE FOR SOCCER	1,850.00
035-005-05826-05241	UNIFORMS & CLOTHING UNIFORMS FOR SOCCER LEAGUE	3,950.00
035-005-05826-05261	ADVERTISING ADVERTISING	100.00
035-005-05826-05262	INSURANCE INSURANCE FOR SOCCER PARTICIPANTS	860.00
TOTAL 05826 RECREATION – SOCCER		9,160.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05836	RECREATION-BASKETBALL	
035-005-05836-05208	CONCESSION SUPPLIES CONCESSION SUPPLIES FOR BASKETBALL LEAGUE	675.00
035-005-05836-05209	RECREATION SUPPLIES SUPPLIES FOR BASKETBALL LEAGUE	200.00
035-005-05836-05226	MAINTENANCE & SERVICE CONTRACT OFFICIAL COSTS AND FIELD MAINTENANCE FOR BASKETBALL LEAGUE	1,890.00
035-005-05836-05241	UNIFORMS & CLOTHING UNIFORMS FOR BASKETBALL LEAGUE	810.00
035-005-05836-05261	ADVERTISING ADVERTISING	125.00
035-005-05836-05262	INSURANCE INSURANCE FOR BASKETBALL PARTICIPANTS	365.00
TOTAL 05836 RECREATION – BASKETBALL		4,065.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05847	RECREATION-BASEBALL-EDGEFIELD	
035-005-05847-05209	RECREATION SUPPLIES SUPPLIES FOR EDGEFIELD BASEBALL	2,000.00
035-005-05847-05214	MEMBERSHIP & DUES DIXIE YOUTH MEMBERSHIP - EDGEFIELD BASEBALL	345.00
035-005-05847-05226	MAINTENANCE & SERVICE CONTRACT EDGEFIELD BASEBALL OFFICIALS	2,400.00
035-005-05847-05241	UNIFORMS & CLOTHING UNIFORMS FOR EDGEFIELD BASEBALL	5,700.00
035-005-05847-05261	ADVERTISING ADVERTISING	75.00
035-005-05847-05262	INSURANCE INSURANCE FOR EDGEFIELD BASEBALL PARTICIPANTS	540.00
TOTAL 05847 RECREATION – BASEBALL – EDGEFIELD		11,060.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05848	RECREATION-BASEBALL-JOHNSTON	
035-005-05848-05209	RECREATION SUPPLIES SUPPLIES FOR JOHNSTON BASEBALL	900.00
035-005-05848-05214	MEMBERSHIP & DUES DIXIE YOUTH MEMBERSHIP - JOHNSTON BASEBALL	80.00
035-005-05848-05226	MAINTENANCE & SERVICE CONTRACT JOHNSTON BASEBALL OFFICIALS	1,400.00
035-005-05848-05241	UNIFORMS & CLOTHING UNIFORMS FOR JOHNSTON BASEBALL	4,155.00
035-005-05848-05261	ADVERTISING ADVERTISING	80.00
035-005-05848-05262	INSURANCE INSURANCE FOR JOHNSTON BASEBALL PARTICIPANTS	320.00
TOTAL 05848 RECREATION – BASEBALL –JOHNSTON		6,935.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05849	RECREATION-BASEBALL - BETTIS PARK	
035-005-05849-05209	RECREATION SUPPLIES SUPPLIES FOR BETTIS PARK BASEBALL	250.00
035-005-05849-05214	MEMBERSHIP & DUES DIXIE YOUTH MEMBERSHIP - BETTIS PARK BASEBALL	146.00
035-005-05849-05226	MAINTENANCE & SERVICE CONTRACT OFFICIALS FOR BETTIS PARK BASEBALL	400.00
035-005-05849-05241	UNIFORMS & CLOTHING UNIFORMS FOR BETTIS PARK BASEBALL	960.00
035-005-05849-05261	ADVERTISING ADVERTISING	75.00
035-005-05849-05262	INSURANCE INSURANCE FOR BETTIS PARK BASEBALL PARTICIPANTS	135.00
TOTAL 05849 RECREATION – BASEBALL – BETTIS		1,966.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05850	RECREATION-BASEBALL - PONY/COLT	
035-005-05850-05209	RECREATION SUPPLIES SUPPLIES FOR PONY/COLT LEAGUE	230.00
035-005-05850-05214	MEMBERSHIP & DUES DIXIE BOYS MEMBERSHIP - PONY/COLT LEAGUE	950.00
035-005-05850-05241	UNIFORMS & CLOTHING UNIFORMS FOR PONY/COLT LEAGUE	145.00
035-005-05850-05261	ADVERTISING ADVERTISING	75.00
035-005-05850-05262	INSURANCE INSURANCE FOR PONY/COLT LEAGUE PARTICIPANTS	260.00
TOTAL 05850 RECREATION – BASEBALL – PONY/COLT		1,660.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05856	RECREATION - SOFTBALL	
035-005-05856-05209	RECREATION SUPPLIES SUPPLIES FOR SOFTBALL LEAGUE	550.00
035-005-05856-05226	MAINTENANCE & SERVICE CONTRACT OFFICIAL COSTS AND FIELD MAINTENANCE FOR SOFTBALL LEAGUE	1,110.00
035-005-05856-05241	UNIFORMS & CLOTHING UNIFORMS FOR SOFTBALL	1,500.00
035-005-05856-05261	ADVERTISING ADVERTISING	75.00
035-005-05856-05262	INSURANCE INSURANCE FOR SOFTBALL PARTICIPANTS	325.00
TOTAL 05856 RECREATION – SOFTBALL		3,550.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

CRIMINAL DOMESTIC VIOLENCE BUDGET

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

CRIMINAL DOMESTIC VIOLENCE BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES

REVENUES

COUNTY OF MCCORMICK \$ 101,728

TOTAL REVENUES \$ 101,728

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

038	CRIMINAL DOMESTIC VIOLENCE FUND	
005	EXPENSE	
05226	CDV FUND	
038-005-05226-05101	SALARIES SALARIES FOR ASSISTANT SOLICITORS AND CASE MANAGER	78,163.00
038-005-05226-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	8,645.00
038-005-05226-05104	WORKERS COMPENSATION WORKERS COMPENSATION	290.00
038-005-05226-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	5,980.00
038-005-05226-05106	GOUP INSURANCE HEALTH AND DENTAL INSURANCE	7,000.00
038-005-05226-05242	BOARDING & LODGING MEALS & LODGING FOR TRAINING	500.00
038-005-05226-05264	EMPLOYEE TRAINING EMPLOYEE TRAINING AS NEEDED	250.00
038-005-05226-05279	MISCELLANEOUS EXPENSES AS NEEDED	200.00
TOTAL 05226 CRIMINAL DOMESTIC VIOLENCE		101,728.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD

TRI-COUNTY SOLID WASTE AUTHORITY

FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**TRI-COUNTY SOLID WASTE AUTHORITY BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

RESERVES BROUGHT FORWARD	\$ 315,000.00
THREE RIVERS COMMERCIAL ROLLOFF SERVICES	\$ 15,000.00
COMMERCIAL CONTAINER RENTAL	\$ 15,000.00
RECYCLING REVENUE	\$ 185,000.00
 <u>COMMERCIAL/INDUSTRIAL</u>	
TRANSFER STATION DISPOSAL & TRANSFER	\$ 528,000.00
C & D LANDFILL DISPOSAL	\$ 21,000.00
 <u>RESIDENTIAL</u>	
EDGEFIELD TRANSPORTATION, TRANSFER, & DISPOSAL	\$ 501,389.10
MCCORMICK TRANSPORTATION, TRANSFER, & DISPOSAL	\$ 215,456.00
SALUDA TRANSPORTATION, TRANSFER, & DISPOSAL	\$ 349,084.90
 TOTAL REVENUES	 \$2,144,930.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

061	TRI-CTY ENTERPRISE FUND	
005	EXPENSE	
05312	TRI-CO C & D LANDFILL	
061-005-05312-05220	ELECTRIC AND GAS ELECTRICITY AND GAS	500.00
061-005-05312-05262	INSURANCE EQUIPMENT, VEHICLES, BUILDINGS/PERSONAL PROPERTY	6,500.00
061-005-05312-05265	PROFESSIONAL SERVICES ENGINEERING, GROUNDWATER, STORMWATER, METHANE MONITORING	18,000.00
061-005-05312-05272	SPECIAL CONTRACTS DISPOSAL OF TCSWA MATERIALS AT CLASS II FACILITIES	80,000.00
061-005-05312-05279	MISCELLANEOUS CONTINGENCY & C&D LANDFILL CLOSURE EXPENSES	1,000.00
061-005-05312-05386	LANDSCAPING EROSION MAINTENANCE	8,000.00
TOTAL 05312 TRI-COUNTY C & D LANDFILL		114,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

5313	TRI - COUNTY ADMINISTRATION	
061-005-05313-05101	SALARIES SALARIES	73,000.00
061-005-05313-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	8,000.00
061-005-05313-05104	WORKERS COMPENSATION WORKERS COMPENSATION STATE ACCIDENT FUND	1,000.00
061-005-05313-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	7,000.00
061-005-05313-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	12,000.00
061-005-05313-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES, PUBLICATIONS, ETC.	500.00
061-005-05313-05211	POSTAGE POSTAGE	500.00
061-005-05313-05214	MEMBERSHIP & DUES SC RECYCLING ASSOCIATION/SWANA	250.00
061-005-05313-05215	TRAVELING EXPENSES MEETINGS & CONFERENCE EXPENSES	250.00
061-005-05313-05216	TRANSPORTATION ALLOWANCE MILEAGE-ADMINISTRATOR & BOARD MEMBERS	2,000.00
061-005-05313-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, OIL, TIRES, ETC (PICKUP)	7,500.00
061-005-05313-05221	TELEPHONE TELEPHONE - PHONE AND FAX	6,500.00
061-005-05313-05226	MAINTENANCE & SERVICE CONTRACT COPIER; IT SERVICE	500.00
061-005-05313-05261	ADVERTISING LEGAL ADS - MEETINGS, ETC.	500.00
061-005-05313-05262	INSURANCE PROPERTY AND LIABILITY	1,500.00
061-005-05313-05265	PROFESSIONAL SERVICES ATTORNEY FEES	7,500.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

061-005-05313-05271	SPECIALIZED DEPARTMENTS SAFETY MEETING, TRAINING AND APPRECIATION LUNCHESES; DINNER MEETINGS	400.00
061-005-05313-05272	SPECIAL CONTRACTS ADMINISTRATIVE SUPPORT - EDEFIELD COUNTY	15,000.00
061-005-05313-05279	MISCELLANEOUS CONTINGENCY	10,000.00
061-005-05313-05382	FURNITURE & FIXTURES AS NEEDED	400.00
061-005-05313-05383	OFFICE MACHINES AS NEEDED	1,000.00
TOTAL 05313 TRI-COUNTY ADMINISTRATION		155,300.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05314	TRI CTY WASTE COL & RECYCLING	
061-005-05314-05101	SALARIES SALARIES FOR THREE ROLL OFF DRIVERS	99,000.00
061-005-05314-05102	OVERTIME OVERTIME	3,000.00
061-005-05314-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	12,000.00
061-005-05314-05104	WORKERS COMPENSATION WORKERS COMPENSATION STATE ACCIDENT FUND	15,000.00
061-005-05314-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	8,000.00
061-005-05314-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	25,000.00
061-005-05314-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, OIL, TIRE, ETC (TRUCK AND EQUIPMENT)	85,000.00
061-005-05314-05227	MACHINE & EQUIPMENT REPAIRS CONTAINERS, COMPACTORS, ROLL OFF TRUCK	55,000.00
061-005-05314-05231	SMALL HAND TOOLS GENERAL MAINTENANCE TOOLS	500.00
061-005-05314-05241	UNIFORMS & CLOTHING UNIFORM RENTALS; SAFETY BOOTS	3,000.00
061-005-05314-05249	MEDICAL & LABORATORY SUPPLIES FIRST AID	3,000.00
061-005-05314-05262	INSURANCE LIABILITY INSURANCE	6,500.00
061-005-05314-05272	SPECIAL CONTRACTS MRF CONTRACTS & E-WASTE	4,500.00
061-005-05314-05279	MISCELLANEOUS CONTINGENCY	10,000.00
061-005-05314-05385	MACHINES AND EQUIPMENT CONTAINERS	65,000.00
	TOTAL 05314 TRI-COUNTY WASTE COLLECTION & RECYCLING	394,500.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

05316	TRI COUNTY TRANSFER STATION	
061-005-05316-05101	SALARIES SALARIES FOR SCALE HOUSE OPERATOR AND LOADER OPERATOR	108,000.00
061-005-05316-05102	OVERTIME OVERTIME	1,500.00
061-005-05316-05103	STATE RETIREMENT COUNTY'S PORTION OF STATE RETIREMENT	12,000.00
061-005-05316-05104	WORKERS COMPENSATION WORKERS COMPENSATION STATE ACCIDENT FUND	12,000.00
061-005-05316-05105	SOCIAL SECURITY COUNTY'S PORTION OF SOCIAL SECURITY	9,000.00
061-005-05316-05106	GROUP INSURANCE HEALTH AND DENTAL INSURANCE	25,000.00
061-005-05316-05210	PRINTING AND OFFICE SUPPLIES OFFICE SUPPLIES	800.00
061-005-05316-05217	AUTOMOTIVE OPERATING EXPENSES FUEL, TIRES, SERVICE ON HEAVY EQUIPMENT	20,000.00
061-005-05316-05220	ELECTRIC AND GAS SCALES, ADM OFFICE, TIPPING AND OUTSIDE LIGHTS	10,000.00
061-005-05316-05226	MAINTENANCE & SERVICE CONTRACT SCALE CALIBRATION/TERMITE INSPECTION/FIRE EXTINGUISHERS, WATER, JANITORIAL	5,000.00
061-005-05316-05227	MACHINE & EQUIPMENT REPAIRS MACHINE AND EQUIPMENT REPAIRS	12,000.00
061-005-05316-05228	BUILDING REPAIRS TRANSFER STATION CONCRETE WORK AS NEEDED	35,000.00
061-005-05316-05231	SMALL HAND TOOLS MISC TOOLS NEEDED FOR REPAIRS, ETC.	500.00
061-005-05316-05232	HARDWARE & BUILDING MATERIALS MISC HARDWARE SUPPLIES	200.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

061-005-05316-05233	PAINTING SUPPLIES AS NEEDED	100.00
061-005-05316-05236	ELECTRICAL LIGHTING SUPPLIES BULBS, TUBES, ETC	200.00
061-005-05316-05241	UNIFORMS & CLOTHING UNIFORM RENTALS, SAFETY BOOTS	3,000.00
061-005-05316-05243	LAUNDRY & LINEN SERVICE SCALEHOUSE MATS	1,000.00
061-005-05316-05244	CLEANING & SANITATION SUPPLIES AS NEEDED	600.00
061-005-05316-05249	MEDICAL & LABORATORY SUPPLIES FIRST AID; MEDICAL EXAMS	1,500.00
061-005-05316-05254	SIGNS SIGNS	1,000.00
061-005-05316-05257	PIPE AND STONE ROLL OFF STORAGE AREA, RAINWATER DIVERSION	3,000.00
061-005-05316-05262	INSURANCE TRANSFER STATION, OFFICE AND CONTENTS	5,500.00
061-005-05316-05265	PROFESSIONAL SERVICES AS NEEDED	30,000.00
061-005-05316-05272	SPECIAL CONTRACTS THREE RIVERS; COLEMAN PLUMBING, LEACHATE	1,135,730.00
061-005-05316-05279	MISCELLANEOUS CONTINGENCY; BALING WIRE	18,000.00
061-005-05316-05385	MACHINES & EQUIPMENT 938H SOLID WHEELS	30,000.00
061-005-05316-05386	LANDSCAPING SEED, ETC.	500.00
TOTAL 05316 TRI COUNTY TRANSFER STATION		1,481,130.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD
SPECIAL REVENUE – COUNTY TIRE FUND
FISCAL YEAR 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

**COUNTY TIRE FUND BUDGET
FISCAL YEAR 2016-2017
PROJECTED REVENUES**

REVENUES

MISC. REVENUE - EDGEFIELD COUNTY DOR	\$ 10,800
SALUDA COUNTY DOR REVENUE	\$ 10,400
MCCORMICK COUNTY DOR REVENUE	\$ 3,000
TOTAL REVENUES	\$ 24,200

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

062	COUNTY TIRE FUND	
005	EXPENSE	
05319	EDGEFIELD TIRE DISPOSAL	
062-005-05319-55200	OPERATING EXPENSE EDGEFIELD COUNTY TIRE DISPOSAL	10,800.00
TOTAL 05321 EDGEFIELD TIRE DISPOSAL		10,800.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

062	COUNTY TIRE FUND	
005	EXPENSE	
05320	MCCORMICK TIRE DISPOSAL	
062-005-05320-55200	OPERATING EXPENSE	3,000.00
	MCCORMICK COUNTY TIRE DISPOSAL	
TOTAL 05320 MCCORMICK TIRE DISPOSAL		3,000.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

062	COUNTY TIRE FUND	
005	EXPENSE	
05321	SALUDA TIRE DISPOSAL	
062-005-05321-55200	OPERATING EXPENSE	10,400.00
	SALUDA COUNTY TIRE DISPOSAL	
TOTAL 05321 SALUDA TIRE DISPOSAL		10,400.00

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

COUNTY OF EDGEFIELD – OPERATING BUDGET
FY 2016-2017

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COUNTY OF EDGEFIELD – OPERATING BUDGET
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